

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	1,717,440	1,734,442	1,734,442	1,717,440	-0.98
403.100 TAX ADJMT - PREVIOUS FY	13,158	0	0	0	0.00
403.500 SUMMER PROPERTY TAX PENALTY	7,724	10,000	10,000	8,000	-20.00
404.000 PROPERTY TAXES-TAX COMM, BOR	0	536	536	0	-100.00
420.000 DELINQUENT PERSONAL TAXES	548	21,838	21,838	750	-96.57
421.000 DELINQUENT LEASED LAND	308	50	50	50	0.00
422.000 DELINQUENT TAXES CLOSED	0	0	0	0	0.00
425.000 STATE SWAMP TAX	495,176	497,952	497,952	499,633	0.34
426.000 CITY TRAILER FEES AND TAXES	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	18,259	18,000	18,000	18,000	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	665	300	300	300	0.00
430.000 HIAWATHA NATL FOREST PILT	208,445	205,000	205,000	211,235	3.04
431.000 SENEY REFUGE PILT	3,493	3,000	3,000	3,500	16.67
433.000 DNR PILT	27,730	26,500	26,500	27,029	2.00
434.000 HOUSING COMM. PILT	2,436	2,400	2,400	1,681	-29.96
437.000 INDUSTRIAL FACILITIES TAX	301	0	0	250	0.00
437.004 MI LIMESTONE OP IFT	24,105	26,000	26,000	24,000	-7.69
441.000 LOCAL STABILIZATION SHARE TAX	0	29,732	29,732	0	-100.00
470.000 SHERIFF BOAT LIVERY	76	60	60	68	13.33
477.000 MARRIAGE LICENSE CTY CLERK	182	200	200	200	0.00
477.500 MARRIAGE LIC WAIVER FEE	0	0	0	0	0.00
478.001 DOG LICENSES CTY TREAS.	725	740	740	700	-5.41
478.002 SHERIFF-DOG LICENSES	55	50	50	50	0.00
479.000 CO CLERK- CPL APPLICATION FEE	0	0	0	0	0.00
481.000 ZONING BOARD CHARGES AND FEES	4,715	4,665	4,665	10,000	114.36
481.001 ZONING INVESTIGATIVE FEE	0	0	0	0	0.00
482.000 LAND DIVISION PERMIT	0	400	400	0	-100.00
505.000 FEDERAL FOREST PATROL CONTRACT	0	0	0	0	0.00
520.000 FR. OF COURT CO-OP	126,542	96,539	96,539	100,000	3.59
521.000 PROS. ATTY. CO-OP	39,843	41,000	41,000	41,000	0.00
522.000 JUVENILE COURT-CO OP	0	0	0	0	0.00
531.000 SSA-PRISONER INCENTIVE PAYMT	400	4,316	4,316	2,500	-42.08
531.001 SOM INMATE MEDICAL REIMBURSE	0	0	0	0	0.00
540.000 JUDGES REIMBURSEMENT-DISTRICT	30,635	30,635	30,635	30,636	0.00
540.001 JUDGES REIMBURSEMENT-CIRCUIT	11,431	11,431	11,431	11,431	0.00
540.002 JUDGES REIMBURSEMENT-PROBATE	45,724	45,724	45,724	45,724	0.00
541.000 VOTER REGISTRATION	32	50	50	30	-40.00
542.000 JUVENILE OFFICER	27,317	27,317	27,317	27,317	0.00
544.000 CIR CT - DRUG CASEFLOW	0	90	90	0	-100.00
544.001 EMERGENCY MANAGEMENT GRANT	4,703	3,300	3,300	3,300	0.00
544.025 DIST CT - DRUG CASEFLOW	247	0	0	250	0.00
544.050 PROB CT - DRUG CASEFLOW	0	0	0	0	0.00
544.950 PROS. ATTY- NEGLECT & ABUSE	0	0	0	0	0.00
545.000 PROS ATTORNEY REIM. FEES	0	500	500	0	-100.00
545.001 PA - DEFENDANT REIMB FOR TIME	0	0	0	500	0.00
545.002 DIST CT-DRUNK DRIVING CASEFLOW	4,336	0	0	0	0.00
546.000 STATE COURT EQUITY DISTRIBUTN	27,058	36,000	36,000	32,000	-11.11
547.000 STATE REIMB JUDGES FICA/MEDICR	3,205	3,300	3,300	3,300	0.00
570.000 VICTIMS RIGHT ACT	8,100	1,541	1,541	1,000	-35.11
571.000 STATE GRANTS-CONVENTION TAX	33,803	35,208	35,208	35,000	-0.59
572.000 STATE CIGARETTE TAX	0	0	0	0	0.00
574.000 REVENUE SHARING	184,693	184,693	184,693	184,693	0.00
575.000 SHERIFF-LIQUOR CONTROL	5,238	12,817	12,817	6,500	-49.29
579.000 FOC & PA INCENTIVE	19,471	12,700	12,700	12,700	0.00
602.000 CIRCUIT COURT-COSTS	6,117	4,881	4,881	6,200	27.02
603.000 CIRCUIT COURT ENTRY FILING FEE	1,829	1,562	1,562	1,600	2.43
603.001 CIRCUIT COURT ATTY FEES	2,082	2,000	2,000	2,000	0.00
603.002 CIRCUIT COURT-FILIATION FEES	72	72	72	72	0.00

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Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
603.003 CIR CT APPEALS FROM LOWER CTS	0	0	0	0	0.00
603.004 CIR CT APPEALS TO HIGHER CTS	25	0	0	0	0.00
603.005 CIRCUIT COURT CRV ADMIN COSTS	313	250	250	275	10.00
603.006 CIRCUIT COURT FORMS/COPIES	1,966	2,000	2,000	1,500	-25.00
603.007 CIRCUIT COURT GARNIS/WRIT/SUBP	190	290	290	300	3.45
603.008 CIRCUIT COURT JURY DEMAND FEES	120	100	100	120	20.00
603.010 CIRCUIT COURT MOTION FEES	780	650	650	600	-7.69
603.012 CIR CT FORENSIC LAB FEE-COUNTY	0	0	0	0	0.00
603.014 CIR CT DNA SPECIMAN FEE-COUNTY	0	0	0	0	0.00
603.050 CIR CT LITIGATION SEARCH FEE	580	900	900	850	-5.56
603.100 CIR CT CO PORTION DNA	30	0	0	0	0.00
604.000 DISTRICT COURT COSTS	85,371	80,000	80,000	70,000	-12.50
604.005 DISTRICT COURT-CVR ADM COSTS	1,936	1,534	1,534	1,500	-2.22
604.630 DISTRICT COURT-DRUG TESTING	20	0	0	0	0.00
605.000 DIST CT PROB. OVERSITE FEES	0	0	0	0	0.00
606.000 DISTRICT COURT SARF FEES	0	0	0	0	0.00
606.213 NO PROOF OF INSURANCE FEE-D.C.	1,700	1,500	1,500	1,200	-20.00
606.500 DISTRICT COURT COST TO COMPEL	1,750	1,090	1,090	1,000	-8.26
607.000 DIST CTR ATTORNEY FEES	2,894	4,369	4,369	2,500	-42.78
607.001 FORENSIC FEE-COUNTY	0	0	0	0	0.00
607.002 DISTRICT COURT-SEC OF STATE	900	1,250	1,250	900	-28.00
607.003 DISTRICT COURT-DNA	0	0	0	0	0.00
607.010 DISTRICT COURT-CVLD	0	0	0	0	0.00
609.000 FOC STATUTORY FEES	6,316	4,800	4,800	4,800	0.00
609.001 FOC PROCESSING FEES	822	600	600	700	16.67
609.002 FRIEND OF COURT - COURT COSTS	0	0	0	0	0.00
609.003 ADMIN FEE-CIR COURT REIMBURSE	7,020	5,100	5,100	6,000	17.65
610.000 PROBATE COURT FINES & COSTS	86	0	0	0	0.00
610.001 PROBATE COURT FEES	1,751	2,500	2,500	2,500	0.00
610.002 PROBATE COURT JUVENILE FEES	0	0	0	0	0.00
610.003 PROBATE COURT-SHARED FEES	240	300	300	300	0.00
610.004 PROBATE COURT FORENSIC LAB-CO	0	0	0	0	0.00
610.008 JURY DEMAND FEE	0	0	0	0	0.00
610.500 FAMILY COURT - FINES AND COSTS	1,480	2,000	2,000	900	-55.00
611.000 COUNTY TREASURER FEES	3,883	2,700	2,700	3,700	37.04
611.001 COUNTY TREASURER BAD CHECK FEE	210	50	50	125	150.00
612.000 CO CLERK VITAL RECORD COPIES	6,449	6,900	6,900	6,000	-13.04
612.001 EQUALIZATION PASSPORT FEES	0	0	0	0	0.00
612.002 CO CLERK ASSUMED NAME FILINGS	442	400	400	400	0.00
612.003 CO CLERK NOTARY BONDS	72	110	110	100	-9.09
612.004 CO CLERK COPARTNERSHIPS	0	0	0	0	0.00
612.005 CO CLERK RECORD COPIES	537	550	550	450	-18.18
612.006 CO CLERK FEES	76	0	0	0	0.00
612.010 CO CLERK PHOTOS	300	0	0	0	0.00
612.050 CO CLERK LAMINATING	22	0	0	0	0.00
612.219 ROD RECORD DEEDS/LAND CONT ETC	30,993	57,614	57,614	50,000	-13.22
612.225 ROD CO REMONUMENTATION FEES	121	120	120	120	0.00
612.227 ROD SEARCHES	0	0	0	0	0.00
612.777 CO CLERK MARRIAGE CEREMONY	0	0	0	0	0.00
613.000 CHARGE FOR SERVICES EQUAL.	27	0	0	0	0.00
614.000 PROPERTY TRANS TAX	40,785	33,644	33,644	35,000	4.03
616.000 93RD DISTRICT CT. CIVIL FINES	17,520	18,000	18,000	15,000	-16.67
617.000 FOIA CHARGES	35	25	25	0	-100.00
620.500 SEX OFFENDER'S REGISTRATON FEE	660	700	700	650	-7.14
622.000 PROBATE COURT 25% COLLECTIONS	5,106	2,000	2,000	3,200	60.00
622.500 FAMILY COURT - ADM FEES	0	0	0	0	0.00
624.000 ADM FEE - CRIME VICTIMS RIGHTS	0	0	0	0	0.00
626.000 COPIER MACHINE REVENUES	243	150	150	125	-16.67

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Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
626.001 FORMS & COPIES - TAX EQUAL	955	1,000	1,000	1,100	10.00
626.002 COPIES - ZONING	20	0	0	0	0.00
626.003 COPIES - BLDG CODE	0	0	0	0	0.00
626.004 COPIES/FORMS - DISTRICT COURT	0	0	0	0	0.00
626.005 COPIES - ELECTRICAL	0	0	0	0	0.00
626.227 COPIES - REG OF DEEDS	10,741	9,000	9,000	10,500	16.67
626.229 COPIES - PROS ATTY	0	0	0	0	0.00
626.500 COPIES - SOIL CONS REIMBURSE	0	0	0	0	0.00
627.000 SHERIFF-SERVICES & FEES	10,493	9,500	9,500	10,350	8.95
627.100 SHERIFF PORTION DNA	15	0	0	0	0.00
628.000 SHERIFF-IMPOUND FEES	0	0	0	0	0.00
629.000 SHERIFF-PRISONER BOARD	25,340	19,000	19,000	15,000	-21.05
629.001 SHERIFF-PRISONER TRANSPORT	1,037	1,000	1,000	750	-25.00
629.002 SHERIFF-M.H. TRANSPORT REIMB.	0	0	0	0	0.00
629.500 FOC - INMATE TRANSPORT	0	0	0	0	0.00
630.000 SHERIFF-EMIT DRUG TEST	295	800	800	800	0.00
630.275 JUVENILE DRUG TEST FEES	0	0	0	0	0.00
631.000 SHERIFF-WORK PASS RELEASE FEES	2,264	2,300	2,300	2,000	-13.04
633.000 SHERIFF-FINGERPRINTING	1,925	2,400	2,400	1,000	-58.33
634.000 SSM TRIBE-CHIP IND GAME REVENU	16,000	16,000	16,000	16,000	0.00
635.000 SHERIFF-DC EMERGEN RESPONSE RE	100	200	200	200	0.00
636.000 PROS ATTY - BLOOD DRAWS	1,180	1,000	1,000	1,200	20.00
640.000 ADDRESSING FEE	1,051	800	800	700	-12.50
643.000 MUNICIPAL/PRIVATE SIGN REVENUE	0	0	0	0	0.00
644.000 SALE OF FIXED ASSETS	0	0	0	0	0.00
646.000 SALE OF ASSESSMENT BOOKS	0	0	0	0	0.00
646.500 CLERK - SALE OF PLAT BOOKS	6,535	4,500	4,500	2,500	-44.44
647.000 SALE OF ASSESSMENT C/D-EQUALIZ	1,500	1,300	1,300	1,500	15.38
649.000 ELECTIONS REFUNDS	8,280	0	0	0	0.00
650.000 INDIRECT CHARGES - E.D.C.	0	0	0	0	0.00
650.245 INDIRECT CHARGES - SUR & REMON	3,617	3,500	3,500	4,000	14.29
650.259 INDIRECT CHARGES - CO GRANTS	0	0	0	0	0.00
650.261 INDIRECT CHARGES - E-911	10,535	10,535	10,535	11,000	4.41
650.262 INDIRECT CHARGES - COMM CORR	0	0	0	0	0.00
650.266 INDIRECT CHARGES - SEC RD PAT	0	0	0	0	0.00
650.267 INDIRECT CHARGES - OPEN	0	0	0	0	0.00
650.280 INDIRECT CHARGES - SR CITIZENS	16,904	16,904	16,904	15,000	-11.26
650.291 INDIRECT CHARGES - MCF	4,334	4,334	4,334	5,000	15.37
650.500 INDIRECT CHARGES - CAA	0	0	0	0	0.00
650.580 INDIRECT CHARGES - PUBLIC TRAN	31,964	0	0	0	0.00
650.701 INDIRECT CHARGES -OPEN	0	0	0	0	0.00
650.702 INDIRECT CHGS-HOSP CERT GRANT	0	0	0	0	0.00
650.755 INDIRECT CHARGES - HOUSING	0	0	0	0	0.00
651.000 AIRPORT HANGAR FEES	0	0	0	0	0.00
656.000 93RD DISTRICT CT. ORD. FINES	5,054	5,500	5,500	3,700	-32.73
657.000 93RD DIST. CT. BOND COST	0	0	0	0	0.00
658.000 93RD DIST. CT. BOND FORFEITURE	860	950	950	950	0.00
659.000 CIRCUIT COURT BOND FORFEITURE	0	0	0	0	0.00
665.000 INTEREST EARNED	12,973	10,400	10,400	10,400	0.00
666.999 COURTHOUSE ANNEX RENTAL	133,032	133,032	133,032	133,032	0.00
667.000 COURTHOUSE RENTAL FEES	69,247	69,248	69,248	69,248	0.00
667.001 RENTAL-MENTAL HEALTH	70,000	0	0	0	0.00
667.002 RENT-CAA IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.003 RENT-P/PA IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.004 RENT-MSU IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.005 RENT-EDC IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.006 RENT-COMM CORR CONTRIBUTION	0	0	0	0	0.00
667.008 RENT-LMAS IN-KIND CONTRIBUTION	0	0	0	0	0.00

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Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
668.000 LEASE AND FEES FOR CTY PROP.	0	0	0	0	0.00
669.000 AIRPORT FLOWAGE FEES	0	0	0	0	0.00
672.000 REVENUE FROM PAY PHONE	312	300	300	100	-66.67
672.200 SHERIFF - SALE OF PHONE CARDS	9,595	11,302	11,302	10,500	-7.10
672.500 REVENUE FROM VENDING MACHINES	171	200	200	200	0.00
673.000 SALE OF LAND	0	0	0	0	0.00
673.002 EASEMENTS	0	0	0	0	0.00
675.000 REIMBURSE ST OF MI - JURY FEES	645	200	200	200	0.00
676.000 REIMBURSEMENT-STATE OF MICH	0	0	0	0	0.00
676.001 SHERIFF-INMATE DAMAGE REIMBURS	0	0	0	0	0.00
676.002 SHERIFF-INMATE HOUSING REIMB.	17,643	14,000	14,000	23,000	64.29
676.003 SHERIFF-NORTH SERVICE BUREAU	4,832	2,000	2,000	1,000	-50.00
676.004 SHERIFF-GRANT REIMBURSEMENTS	0	0	0	0	0.00
676.282 MMRMA GRANT REIMBURSEMENTS	0	4,995	4,995	0	-100.00
676.351 SHERIFF-INMATE MEDICAL REIMBUR	275	100	100	300	200.00
676.430 ANIMAL CONTROL REIMBURSEMENTS	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	24,491	22,000	22,000	20,000	-9.09
677.131 ALGER CO INMATE REIMBURSEMENT	0	0	0	0	0.00
678.002 MESC REFUNDS	0	0	0	0	0.00
680.000 FOC WAGE REIMBURSEMENT	0	0	0	0	0.00
681.000 CIRCUIT CT WAGE REIMBURSEMENT	140,377	113,269	113,269	106,000	-6.42
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
684.000 MI JUSTICE TRAINING REFUNDS	0	0	0	0	0.00
685.000 COURT LIA INS REIMBURSEMENT	9,986	8,000	8,000	7,800	-2.50
687.000 CHAIR GRANT REIMBURSEMENT	0	0	0	0	0.00
689.000 MMRMA REFUNDS	25,262	24,000	24,000	20,100	-16.25
689.001 WORKMENS COMP. DIVIDEND/REFUND	12,064	11,000	11,000	11,000	0.00
689.002 LIABILITY INSURANCE REFUNDS	45,747	39,000	39,000	35,700	-8.46
696.000 COUNTY BOND PORTION	600	500	500	600	20.00
696.500 DISCT CO BOND PORTION	1,285	0	0	600	0.00
697.000 TRANS. FROM CLOSED ACCOUNTS.	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.005 TRANSFER IN	601	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.216 TRANSFER IN - PROBATION OVERST	0	0	0	0	0.00
699.257 TRANSFER IN - BUDGET STABILIZA	0	0	0	0	0.00
699.266 TRANSFER IN - 2NDARY ROAD	0	0	0	0	0.00
699.292 TRANSFER IN - CHILD CARE	0	0	0	0	0.00
699.293 TRANSFER IN-VET RELIEF FUND	0	0	0	0	0.00
699.314 TRANSFER IN - M.H. RENTAL	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	313,165	313,165	507,612	62.09
699.450 TRANSFER IN - JAIL BLDG PJT	0	0	0	0	0.00
699.496 TRANSFER IN - CAPITAL IMPROVE	0	0	0	0	0.00
699.525 TRANSFER IN-FORECLOSURE FUND	0	14,509	14,509	26,576	83.17
699.550 TRANSFER IN - BLDG & PROPERTY	0	0	0	0	0.00
699.616 TRANSFER IN - 100% TAX	63,247	0	0	0	0.00
699.633 TRANSFER IN - CENTRAL PURCH	0	0	0	0	0.00
699.636 TRANSFER IN - COMPUTER FUND	0	0	0	0	0.00
699.701 TRANSFER IN - T&A	0	0	0	0	0.00
699.731 TRANSFER IN-RETIREMENT FUND	0	0	0	0	0.00
Total GENERAL REVENUES	4,135,575	4,271,481	4,271,481	4,368,672	2.28
Total Revenues	4,135,575	4,271,481	4,271,481	4,368,672	2.28

FINAL BUDGET

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
702.000 SALARY-ELECTED OFFICIALS	0	0	0	0	0.00
702.101 SALARY-DISTRICT 1	3,500	3,275	3,275	3,200	-2.29
702.102 SALARY-DISTRICT 2	3,200	3,425	3,425	3,500	2.19
702.103 SALARY-DISTRICT 3	3,200	3,200	3,200	3,200	0.00
702.104 SALARY-DISTRICT 4	3,200	3,200	3,200	3,200	0.00
702.105 SALARY-DISTRICT 5	3,200	3,200	3,200	3,200	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
710.000 PER DIEM	0	0	0	0	0.00
710.101 PER DIEM DISTRICT 1	3,190	3,630	3,630	3,700	1.93
710.102 PER DIEM DISTRICT 2	2,820	3,700	3,700	3,700	0.00
710.103 PER DIEM DISTRICT 3	2,760	3,700	3,700	3,700	0.00
710.104 PER DIEM DISTRICT 4	3,660	3,700	3,700	3,700	0.00
710.105 PER DIEM DISTRICT 5	2,130	3,700	3,700	3,700	0.00
713.000 SOCIAL SECURITY	1,921	2,100	2,100	2,000	-4.76
714.000 MEDICARE	449	500	500	450	-10.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	66	75	75	70	-6.67
724.000 LONGEVITY	117	200	200	200	0.00
725.000 RETIREMENT/Employer Cost	7,922	9,000	9,000	8,000	-11.11
727.000 OFFICE SUPPLIES	0	50	50	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	385	385	0	-100.00
805.000 ATTORNEY FEES	28,372	7,500	7,500	9,500	26.67
807.000 MEMBERSHIPS	450	450	450	450	0.00
809.000 REGISTRATION FEES	935	1,250	1,250	1,250	0.00
836.000 FILING/REC FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.101 TRAVEL DISTRICT 1	580	350	350	350	0.00
860.102 TRAVEL DISTRICT 2	49	350	350	350	0.00
860.103 TRAVEL DISTRICT 3	0	350	350	350	0.00
860.104 TRAVEL DISTRICT 4	50	350	350	350	0.00
860.105 TRAVEL DISTRICT 5	0	350	350	350	0.00
860.201 TRAVEL/MEALS-DISTRICT 1	7	25	25	25	0.00
860.202 TRAVEL/MEALS-DISTRICT 2	5	25	25	25	0.00
860.203 TRAVEL/MEALS-DISTRICT 3	21	25	25	25	0.00
860.204 TRAVEL/MEALS-DISTRICT 4	0	25	25	25	0.00
860.205 TRAVEL/MEALS-DISTRICT 5	0	25	25	25	0.00
860.301 TRAVEL/LODGING-DISTRICT 1	878	517	517	300	-41.97
860.302 TRAVEL/LODGING-DISTRICT 2	0	83	83	300	261.45
860.303 TRAVEL/LODGING-DISTRICT 3	0	300	300	300	0.00
860.304 TRAVEL/LODGING-DISTRICT 4	0	300	300	300	0.00
860.305 TRAVEL/LODGING-DISTRICT 5	179	300	300	300	0.00
860.401 TRAVEL/BRIDGE TOLLS-DISTRICT 1	16	16	16	16	0.00
860.402 TRAVEL/BRIDGE TOLLS-DISTRICT 2	0	16	16	16	0.00
860.403 TRAVEL/BRIDGE TOLLS-DISTRICT 3	0	16	16	16	0.00
860.404 TRAVEL/BRIDGE TOLLS-DISTRICT 4	0	16	16	16	0.00
860.405 TRAVEL/BRIDGE TOLLS-DISTRICT 5	0	16	16	16	0.00
880.000 COMMUNITY PROMOTION	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	1,664	1,453	1,453	1,000	-31.18
Total BOARD OF COMMISSIONERS	74,539	61,148	61,148	61,175	0.04
Dept: 103 COUNTY MEMBERSHIPS					
807.001 CUPPAD	0	4,500	4,500	4,500	0.00
807.002 MI ASSOCIATION OF COUNTIES	5,702	5,703	5,703	5,702	-0.02
807.003 U.P. TRAVEL & RECREATN. ASSOC.	0	0	0	0	0.00
807.004 UPPER PENINSULA RESOURCE CONS.	0	350	350	350	0.00
807.005 U.P.A.C.C.	150	150	150	150	0.00
807.006 NATIONAL ASSOC. OF COUNTIES	0	450	450	450	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 103 COUNTY MEMBERSHIPS					
807.008 U.P.C.A.P.	400	800	800	400	-50.00
807.009 MGT OF AMERICA-INDIRECT CHGS	6,500	9,000	9,000	8,000	-11.11
807.010 U.P.S.E.T.	1,500	1,500	1,500	1,500	0.00
807.011 RESOURCE CONS & DEVELOP	0	0	0	0	0.00
Total COUNTY MEMBERSHIPS	14,252	22,453	22,453	21,052	-6.24
Dept: 131 CIRCUIT COURT					
702.001 JUDGES STATE REIMBURSEMENT	11,135	11,431	11,431	11,431	0.00
706.000 WAGES - PERMANENT FULL-TIME	30,766	33,187	33,187	33,648	1.39
706.100 WAGES-FULL-TIME CLK	30,641	32,916	32,916	33,648	2.22
707.000 WAGES-PERMANENT PART-TIME	31,666	24,254	24,254	23,412	-3.47
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,495	6,296	6,296	5,666	-10.01
714.000 MEDICARE	1,285	1,435	1,435	1,326	-7.60
715.000 MEDICAL INSURANCE	54,590	39,879	39,879	36,800	-7.72
715.001 CASH IN LIEU OF MEDICAL INS.	0	1,250	1,250	2,500	100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	308	0	0	0	0.00
717.000 LIFE INSURANCE	147	155	155	70	-54.84
718.000 OPTICAL INSURANCE	116	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	196	200	200	200	0.00
724.000 LONGEVITY	550	525	525	300	-42.86
725.000 RETIREMENT/Employer Cost	17,922	18,050	18,050	18,050	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	192	192	192	0.00
803.000 TRANSCRIPTS	245	4,000	4,000	3,000	-25.00
804.000 VISITING JUDGE'S FEES	0	0	0	0	0.00
804.001 VISITING JUDGES MILEAGE	0	200	200	200	0.00
804.002 VISITING JUDGES MEALS	0	50	50	50	0.00
805.000 ATTORNEY FEES	29,698	35,494	35,494	25,000	-29.57
805.001 PROSECUTING ATTORNEY FEES	0	0	0	0	0.00
805.002 ATTORNEY FEES - APPELLATE	4,119	1,506	1,506	2,000	32.80
807.000 MEMBERSHIPS	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
813.002 WITNESS MISC. EXPENSES	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	1,225	723	723	750	3.69
815.001 JUROR TRAVEL EXPENSE	189	269	269	250	-7.13
815.002 JUROR MEALS	328	258	258	250	-2.91
815.500 JURY SYSTEM MODULE	498	520	520	520	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	348	348	348	0.00
824.000 ADMINISTRATIVE EXPENSE	2,000	2,000	2,000	2,000	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	7,207	4,750	4,750	4,750	0.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	3,000	3,000	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	528	1,250	1,250	250	-80.00
Total CIRCUIT COURT	230,854	224,138	224,138	206,611	-7.82
Dept: 136 DISTRICT COURT					
702.001 JUDGES STATE REIMBURSEMENT	29,859	30,636	30,636	30,636	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 136 DISTRICT COURT					
704.000 SUPERVISORY & DEPUTIES	34,993	39,054	39,054	41,669	6.69
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
704.002 PROBATION OFFICERS SALARIES	3,896	756	756	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	30,641	30,916	30,916	33,891	9.62
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	22,124	21,137	21,137	23,601	11.66
707.001 WAGES-PART TIME OVERTIME	42	0	0	0	0.00
707.100 WAGES - PART TIME CLERK	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,512	5,591	5,591	6,148	9.96
714.000 MEDICARE	1,289	1,285	1,285	1,438	11.91
715.000 MEDICAL INSURANCE	40,088	47,732	47,732	43,100	-9.70
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	276	0	0	0	0.00
717.000 LIFE INSURANCE	147	95	95	70	-26.32
718.000 OPTICAL INSURANCE	110	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	186	200	200	200	0.00
724.000 LONGEVITY	1,000	1,050	1,050	1,050	0.00
725.000 RETIREMENT/Employer Cost	24,794	26,350	26,350	23,600	-10.44
727.000 OFFICE SUPPLIES	3,043	2,800	2,800	2,800	0.00
730.000 DRUG TESTING SUPPLIES	988	2,400	2,400	2,500	4.17
803.000 TRANSCRIPTS	2,719	1,050	1,050	650	-38.10
804.000 VISITING JUDGE'S FEES	0	0	0	0	0.00
804.001 VISITING JUDGES MILEAGE	0	0	0	0	0.00
804.002 VISITING JUDGES MEALS	0	0	0	0	0.00
805.000 ATTORNEY FEES	25,803	25,500	25,500	20,000	-21.57
807.000 MEMBERSHIPS	335	410	410	400	-2.44
808.000 CERTIFICATION FEE	0	420	420	400	-4.76
809.000 REGISTRATION FEES	0	131	131	400	205.34
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	-7	0	0	0	0.00
815.000 JUROR STATUTORY FEES	863	900	900	900	0.00
815.001 JUROR TRAVEL EXPENSE	257	250	250	250	0.00
815.002 JUROR MEALS	60	60	60	60	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
850.000 COMMUNICATIONS	227	228	228	250	9.65
850.001 CELLULAR TELEPHONE	1,241	1,162	1,162	1,200	3.27
850.002 INTERNET	0	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	5,540	5,491	5,491	5,550	1.07
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	439	800	800	1,500	87.50
860.001 TRAVEL/MEALS	96	169	169	200	18.34
860.002 TRAVEL/LODGING	181	500	500	500	0.00
860.003 TRAVEL/BRIDGE TOLLS	22	32	32	32	0.00
874.000 RETIREMENT/Severance Pay	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	262	170	170	200	17.65
980.000 OFFICE EQUIPMENT & FURNITURE	655	1,195	1,195	0	-100.00
982.000 BOOKS	0	250	250	250	0.00
Total DISTRICT COURT	237,681	248,721	248,721	243,445	-2.12
Dept: 141 FRIEND OF COURT					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	30,500	33,378	33,378	35,003	4.87
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	30,510	31,734	31,734	33,579	5.81

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 141 FRIEND OF COURT					
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	3,444	4,115	4,115	4,253	3.35
714.000 MEDICARE	805	965	965	995	3.11
715.000 MEDICAL INSURANCE	47,152	44,956	44,956	41,230	-8.29
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	276	0	0	0	0.00
717.000 LIFE INSURANCE	144	65	65	75	15.38
718.000 OPTICAL INSURANCE	110	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	130	140	140	140	0.00
724.000 LONGEVITY	200	200	200	250	25.00
725.000 RETIREMENT/Employer Cost	12,961	14,670	14,670	13,500	-7.98
727.000 OFFICE SUPPLIES	210	656	656	700	6.67
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	11,748	12,500	12,500	12,500	0.00
801.004 PROF/CONT SERVICES/MGT AMERICA	0	0	0	0	0.00
801.600 PROF SER-CLERK CERT/RECORDING	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	30	30	30	30	0.00
809.000 REGISTRATION FEES	150	150	150	150	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	34	50	50	50	0.00
860.000 TRAVEL/MILEAGE	142	344	344	300	-12.73
860.001 TRAVEL/MEALS	0	35	35	35	0.00
860.002 TRAVEL/LODGING	501	514	514	532	3.50
860.003 TRAVEL/BRIDGE TOLLS	8	16	16	16	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
915.000 OFFICE RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	317	317	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
Total FRIEND OF COURT	139,054	144,835	144,835	143,338	-1.03
Dept: 147 JURY COMMISSION					
708.000 TEMPORARY WAGES	1,500	1,500	1,500	1,500	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	163	375	375	375	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total JURY COMMISSION	1,663	1,875	1,875	1,875	0.00
Dept: 148 PROBATE COURT					
702.001 JUDGES STATE REIMBURSEMENT	44,539	45,265	45,265	45,724	1.01
704.000 SUPERVISORY & DEPUTIES	35,091	36,058	36,058	37,735	4.65
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	4,422	6,254	6,254	5,988	-4.25
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	4,935	5,214	5,214	5,546	6.37
714.000 MEDICARE	1,154	1,220	1,220	1,297	6.31

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 148 PROBATE COURT					
715.000 MEDICAL INSURANCE	44,641	43,116	43,116	41,300	-4.21
715.001 CASH IN LIEU OF MEDICAL INS.	0	417	417	500	20.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	276	0	0	0	0.00
717.000 LIFE INSURANCE	85	65	65	50	-23.08
718.000 OPTICAL INSURANCE	110	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	120	148	148	148	0.00
724.000 LONGEVITY	250	250	250	250	0.00
725.000 RETIREMENT/Employer Cost	10,889	12,490	12,490	12,136	-2.83
727.000 OFFICE SUPPLIES	116	150	150	150	0.00
737.000 PUBLICATIONS/MAGAZINES	0	3	3	0	-100.00
780.000 DRY CLEANING EXPENSE	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.004 PROF/CONT SERVICES/MGT AMERICA	0	0	0	0	0.00
801.010 PROF/CONT-Guardianship Reviews	75	225	225	175	-22.22
803.000 TRANSCRIPTS	1,196	1,390	1,390	800	-42.45
804.000 VISITING JUDGE'S FEES	0	0	0	0	0.00
804.001 VISITING JUDGES MILEAGE	0	59	59	0	-100.00
804.002 VISITING JUDGES MEALS	0	0	0	0	0.00
805.000 ATTORNEY FEES	6,292	4,420	4,420	3,550	-19.68
807.000 MEMBERSHIPS	730	325	325	750	130.77
808.000 CERTIFICATION FEE	30	60	60	60	0.00
809.000 REGISTRATION FEES	326	300	300	300	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	0	0	0	0	0.00
815.001 JUROR TRAVEL EXPENSE	0	0	0	0	0.00
815.002 JUROR MEALS	0	0	0	0	0.00
850.000 COMMUNICATIONS	54	60	60	60	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	4,807	5,110	5,110	5,364	4.97
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	1,231	1,220	1,220	800	-34.43
860.001 TRAVEL/MEALS	121	100	100	100	0.00
860.002 TRAVEL/LODGING	668	725	725	800	10.34
860.003 TRAVEL/BRIDGE TOLLS	24	24	24	24	0.00
874.000 RETIREMENT/Severance Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	528	159	159	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
Total PROBATE COURT	162,710	164,826	164,826	163,607	-0.74
Dept: 149 JUVENILE COURT					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	36,844	8,314	8,314	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	18,954	-827	-827	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	3,197	433	433	0	-100.00
714.000 MEDICARE	748	101	101	0	-100.00
715.000 MEDICAL INSURANCE	22,362	5,423	5,423	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	276	0	0	0	0.00
717.000 LIFE INSURANCE	123	8	8	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 149 JUVENILE COURT					
718.000 OPTICAL INSURANCE	110	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	559	76	76	0	-100.00
724.000 LONGEVITY	250	250	250	0	-100.00
725.000 RETIREMENT/Employer Cost	13,438	2,729	2,729	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	0	0	0	0	0.00
737.000 PUBLICATIONS/MAGAZINES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.004 PROF/CONT SERVICES/MGT AMERICA	0	0	0	0	0.00
805.000 ATTORNEY FEES	32,740	32,350	32,350	32,500	0.46
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	0	0	0	0	0.00
815.001 JUROR TRAVEL EXPENSE	0	0	0	0	0.00
815.002 JUROR MEALS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	464	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
962.000 INSURANCE/DIST CT COMM SER LIA	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total JUVENILE COURT	130,065	48,856	48,856	32,500	-33.48
Dept: 191 ELECTIONS					
710.000 PER DIEM	540	390	390	480	23.08
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	11,868	11,704	11,704	15,000	28.16
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	184	0	0	225	0.00
860.001 TRAVEL/MEALS	0	0	0	25	0.00
900.000 PRINTING & PUBLISHING	707	793	793	750	-5.42
Total ELECTIONS	13,299	12,887	12,887	16,480	27.88
Dept: 202 AUDIT					
801.000 PROFESSIONAL/CONTRACTUAL SER.	28,500	29,000	29,000	29,000	0.00
Total AUDIT	28,500	29,000	29,000	29,000	0.00
Dept: 219 COUNTY CLERK-REG OF DEEDS					
702.000 SALARY-ELECTED OFFICIALS	44,884	49,227	49,227	51,476	4.57
703.000 SALARY-DEPARTMENT HEAD	1,171	3,060	3,060	3,278	7.12
704.000 SUPERVISORY & DEPUTIES	32,849	34,613	34,613	35,588	2.82
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	86,298	101,399	101,399	103,916	2.48
706.001 FULL TIME WAGES-OVERTIME	645	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 219 COUNTY CLERK-REG OF DEEDS					
713.000 SOCIAL SECURITY	9,949	11,320	11,320	12,044	6.40
714.000 MEDICARE	2,328	2,558	2,558	2,817	10.13
715.000 MEDICAL INSURANCE	54,793	66,401	66,401	63,559	-4.28
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	2,500	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	361	0	0	0	0.00
717.000 LIFE INSURANCE	349	155	155	155	0.00
718.000 OPTICAL INSURANCE	140	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	362	401	401	401	0.00
724.000 LONGEVITY	1,500	1,700	1,700	1,700	0.00
725.000 RETIREMENT/Employer Cost	36,813	46,670	46,670	43,000	-7.86
727.000 OFFICE SUPPLIES	3,115	3,951	3,951	3,680	-6.86
737.000 PUBLICATIONS/MAGAZINES	38	38	38	38	0.00
797.000 POSTAGE	0	0	0	0	0.00
807.000 MEMBERSHIPS	437	437	437	440	0.69
809.000 REGISTRATION FEES	99	250	250	250	0.00
810.000 TRAINING/EDUCATION COSTS	250	521	521	1,000	91.94
850.000 COMMUNICATIONS	73	83	83	85	2.41
860.000 TRAVEL/MILEAGE	303	350	350	350	0.00
860.001 TRAVEL/MEALS	36	50	50	50	0.00
860.002 TRAVEL/LODGING	0	300	300	300	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	16	16	16	0.00
874.000 RETIREMENT/Severance Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	36	38	38	50	31.58
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	134	134	134	134	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	220	220	250	13.64
982.215 BOOKS/COUNTY CLERK	0	0	0	0	0.00
982.236 BOOKS/REGISTER OF DEEDS	0	0	0	0	0.00
Total COUNTY CLERK-REG OF DEEDS	279,462	326,391	326,391	327,077	0.21
Dept: 225 TAX EQUALIZATION					
703.000 SALARY-DEPARTMENT HEAD	41,102	24,110	24,110	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	22,000	28,131	28,131	35,600	26.55
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	25,386	26,276	26,276	28,044	6.73
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	3,980	5,184	5,184	3,906	-24.65
714.000 MEDICARE	931	1,213	1,213	914	-24.65
715.000 MEDICAL INSURANCE	32,863	40,226	40,226	40,000	-0.56
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	142	0	0	0	0.00
717.000 LIFE INSURANCE	120	65	65	50	-23.08
718.000 OPTICAL INSURANCE	51	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	472	500	500	525	5.00
724.000 LONGEVITY	1,050	1,050	1,050	750	-28.57
725.000 RETIREMENT/Employer Cost	20,493	24,755	24,755	25,000	0.99
727.000 OFFICE SUPPLIES	527	692	692	500	-27.75
737.000 PUBLICATIONS/MAGAZINES	38	38	38	38	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.500 MUNICIPAL/PRIVATE SIGN EXPENSE	0	0	0	0	0.00
787.911 ADDRESSING SIGNS/POSTS	840	707	707	600	-15.13
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	28,467	28,467	55,788	95.97
807.000 MEMBERSHIPS	90	200	200	200	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 225 TAX EQUALIZATION					
808.000 CERTIFICATION FEE	175	268	268	330	23.13
809.000 REGISTRATION FEES	75	75	75	200	166.67
810.000 TRAINING/EDUCATION COSTS	145	0	0	1,000	0.00
850.000 COMMUNICATIONS	90	95	95	65	-31.58
860.000 TRAVEL/MILEAGE	511	570	570	500	-12.28
860.001 TRAVEL/MEALS	31	40	40	200	400.00
860.002 TRAVEL/LODGING	93	100	100	700	600.00
860.003 TRAVEL/BRIDGE TOLLS	8	8	8	56	600.00
860.500 TRAVEL-EQUAL ADDRESSING	294	350	350	350	0.00
874.000 RETIREMENT/Severence Pay	0	5,423	5,423	4,000	-26.24
900.000 PRINTING & PUBLISHING	128	571	571	200	-64.97
900.001 PRINTING-TAX ROLLS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total TAX EQUALIZATION	151,633	189,114	189,114	199,516	5.50
Dept: 229 PROSECUTING ATTORNEY					
702.000 SALARY-ELECTED OFFICIALS	65,613	68,655	68,655	71,058	3.50
706.000 WAGES - PERMANENT FULL-TIME	32,237	34,613	34,613	35,588	2.82
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
706.100 WAGES-FULL-TIME CLK	31,191	33,498	33,498	34,476	2.92
706.101 WAGES-OVERTIME CLERK	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	7,880	8,480	8,480	8,750	3.18
714.000 MEDICARE	1,843	1,984	1,984	2,047	3.18
715.000 MEDICAL INSURANCE	33,500	42,679	42,679	40,300	-5.57
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	2,500	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	223	0	0	0	0.00
717.000 LIFE INSURANCE	221	100	100	100	0.00
718.000 OPTICAL INSURANCE	85	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	255	300	300	260	-13.33
724.000 LONGEVITY	1,000	1,300	1,300	1,200	-7.69
725.000 RETIREMENT/Employer Cost	38,998	47,844	47,844	43,200	-9.71
727.000 OFFICE SUPPLIES	1,041	1,040	1,040	1,100	5.77
737.000 PUBLICATIONS/MAGAZINES	0	0	0	0	0.00
797.000 POSTAGE	417	519	519	500	-3.66
801.000 PROFESSIONAL/CONTRACTUAL SER.	892	1,856	1,856	2,000	7.74
801.600 PROF SER-CLERK CERT/RECORDING	0	0	0	0	0.00
803.000 TRANSCRIPTS	0	0	0	0	0.00
805.000 ATTORNEY FEES	0	0	0	0	0.00
807.000 MEMBERSHIPS	566	575	575	600	4.35
809.000 REGISTRATION FEES	0	100	100	100	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
811.000 PROCESS SERVER FEE	187	260	260	260	0.00
813.000 WITNESS STATUTORY FEES	318	150	150	250	66.67
813.001 WITNESS TRAVEL EXPENSE	660	150	150	300	100.00
813.002 WITNESS MISC. EXPENSES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	2,591	2,641	2,641	2,100	-20.48
850.000 COMMUNICATIONS	108	150	150	125	-16.67
850.001 CELLULAR TELEPHONE	650	650	650	650	0.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	1,137	891	891	1,000	12.23

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 229 PROSECUTING ATTORNEY					
860.001 TRAVEL/MEALS	60	60	60	60	0.00
860.002 TRAVEL/LODGING	315	300	300	350	16.67
860.003 TRAVEL/BRIDGE TOLLS	12	16	16	16	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
905.000 CASEWORK EXPENSE	395	137	137	150	9.49
916.000 BUILDING RENTAL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
963.000 BONDS	0	75	75	75	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	64	464	464	250	-46.08
982.000 BOOKS	241	263	263	275	4.56
983.000 COMPUTER EQUIPMENT	1,575	0	0	0	0.00
Total PROSECUTING ATTORNEY	226,775	252,250	252,250	249,640	-1.03
Dept: 242 SURVEYOR					
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
Total SURVEYOR	0	0	0	0	0.00
Dept: 244 PLAT BOARD					
710.000 PER DIEM	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
Total PLAT BOARD	0	0	0	0	0.00
Dept: 248 TAX ALLOCATION BOARD					
710.000 PER DIEM	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
Total TAX ALLOCATION BOARD	0	0	0	0	0.00
Dept: 253 COUNTY TREASURER					
702.000 SALARY-ELECTED OFFICIALS	46,792	48,086	48,086	50,434	4.88
703.000 SALARY-DEPARTMENT HEAD	1,963	2,119	2,119	2,235	5.47
703.253 SALARY - FISCAL OFFICER	1,802	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	30,136	33,908	33,908	35,588	4.96
704.001 SUPER/DEPUTY WAGES - OVERTIME	110	300	300	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	55,210	32,671	32,671	34,476	5.52
706.001 FULL TIME WAGES-OVERTIME	13	300	300	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	13,450	13,450	22,248	65.41
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	8,612	7,800	7,800	8,989	15.24
714.000 MEDICARE	2,014	1,818	1,818	2,102	15.62
715.000 MEDICAL INSURANCE	29,492	34,204	34,204	36,150	5.69
715.001 CASH IN LIEU OF MEDICAL INS.	2,292	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	244	0	0	0	0.00
717.000 LIFE INSURANCE	287	350	350	100	-71.43
718.000 OPTICAL INSURANCE	104	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	308	379	379	310	-18.21
724.000 LONGEVITY	1,838	1,150	1,150	1,150	0.00
725.000 RETIREMENT/Employer Cost	40,147	43,000	43,000	37,750	-12.21
727.000 OFFICE SUPPLIES	244	279	279	2,280	718.64

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Schoolcraft County

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 253 COUNTY TREASURER					
737.000 PUBLICATIONS/MAGAZINES	0	38	38	38	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	150	200	200	200	0.00
809.000 REGISTRATION FEES	125	100	100	100	0.00
850.000 COMMUNICATIONS	91	94	94	100	5.83
860.000 TRAVEL/MILEAGE	0	0	0	900	0.00
860.001 TRAVEL/MEALS	0	0	0	60	0.00
860.002 TRAVEL/LODGING	0	0	0	850	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	16	0.00
874.000 RETIREMENT/Severence Pay	3,714	0	0	0	0.00
900.000 PRINTING & PUBLISHING	38	111	111	50	-54.95
900.001 PRINTING-TAX ROLLS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COUNTY TREASURER	225,725	220,357	220,357	236,126	7.16
Dept: 257 CONCEALED PISTOL LICENSING					
704.000 SUPERVISORY & DEPUTIES	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.100 WAGES - PART TIME CLERK	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
915.000 OFFICE RENTAL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total CONCEALED PISTOL LICENSING	0	0	0	0	0.00
Dept: 265 BUILDING AND GROUNDS					
703.000 SALARY-DEPARTMENT HEAD	38,833	39,849	39,849	41,607	4.41
703.300 SALARY - CENTRAL PURCHASING	3,216	3,370	3,370	3,538	4.99
706.000 WAGES - PERMANENT FULL-TIME	107,205	107,989	107,989	111,509	3.26
706.001 FULL TIME WAGES-OVERTIME	2,291	2,800	2,800	2,800	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	9,139	9,268	9,268	9,713	4.80
714.000 MEDICARE	2,137	2,203	2,203	2,272	3.13
715.000 MEDICAL INSURANCE	53,850	53,045	53,045	55,261	4.18
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	2,500	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	414	0	0	0	0.00
717.000 LIFE INSURANCE	286	150	150	125	-16.67

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Schoolcraft County

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 265 BUILDING AND GROUNDS					
718.000 OPTICAL INSURANCE	164	0	0	0	0.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	4,531	4,220	4,220	4,000	-5.21
724.000 LONGEVITY	1,300	1,300	1,300	1,750	34.62
725.000 RETIREMENT/Employer Cost	44,061	57,744	57,744	49,980	-13.45
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
747.265 MAINTENANCE/REPAIR SUPPLIES-CH	7,457	10,290	10,290	9,500	-7.68
747.351 MAINTENANCE/REPAIR SUPPLIES-JL	12,109	16,883	16,883	14,000	-17.08
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,953	1,790	1,790	2,000	11.73
777.000 UNIFORMS & ACCESSORIES	400	400	400	200	-50.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.500 PROFESS/CONT SERVICES - JAIL	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	2,269	2,700	2,700	2,400	-11.11
817.001 CONTRACTS/SNOW PLOWING	2,780	2,550	2,550	3,000	17.65
817.002 CONTRACTS/HEATING/COOLING	0	5,900	5,900	2,900	-50.85
817.003 CONTRACTS/ELEVATOR	1,554	4,000	4,000	3,000	-25.00
817.004 CONTRACTS/PHONE MAINTENANCE	0	0	0	0	0.00
817.005 CONTRACTS/SNOW REMOVAL	0	375	375	500	33.33
817.006 CONTRACTS/FUND BALANCE	0	0	0	0	0.00
817.013 CONTRACTS/COURT SHREDDING	901	750	750	1,000	33.33
828.000 LICENSING FEES	0	350	350	350	0.00
850.000 COMMUNICATIONS	50	51	51	50	-1.96
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	11,056	11,500	11,500	11,000	-4.35
924.000 ELECTRICITY	54,299	51,000	51,000	56,000	9.80
926.000 HEATING	18,859	27,500	27,500	30,000	9.09
931.000 LAWN/GARDEN MAINTENANCE	324	400	400	750	87.50
932.000 BUILDING REPAIR	47	1,350	1,350	1,450	7.41
932.351 BUILDING REPAIR-JAIL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	470	600	600	600	0.00
934.001 EQUIPMENT REPAIR/ELEVATOR	928	0	0	1,000	0.00
936.000 VEHICLE REPAIR	505	500	500	600	20.00
955.000 MISCELLANEOUS	190	0	0	0	0.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	3,585	9,400	9,400	12,000	27.66
977.000 EQUIPMENT - SHOP	0	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
985.000 MAINTENANCE EQUIPMENT	0	0	0	0	0.00
993.265 PRINCIPAL-NORTHERN LIGHTS	0	0	0	0	0.00
Total BUILDING AND GROUNDS	389,665	432,728	432,728	437,355	1.07
Dept: 275 DRAIN COMMISSIONER					
702.000 SALARY-ELECTED OFFICIALS	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	500	500	500	0.00
801.003 PROF/CONTRACT-DAM INSP (3YRS)	3,516	1,500	1,500	1,500	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	4,029	1,000	1,000	1,000	0.00
924.000 ELECTRICITY	183	310	310	330	6.45

FINAL BUDGET

Schoolcraft County

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Total DRAIN COMMISSIONER	7,728	3,310	3,310	3,330	0.60
Dept: 294 COPY MACHINES					
727.000 OFFICE SUPPLIES	3,086	3,800	3,800	3,800	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	684	948	948	1,000	5.49
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	2,878	5,052	5,052	5,060	0.16
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COPY MACHINES	6,648	9,800	9,800	9,860	0.61
Dept: 305 SHERIFF ADMINISTRATION					
702.000 SALARY-ELECTED OFFICIALS	42,604	44,206	44,206	45,754	3.50
713.000 SOCIAL SECURITY	2,796	2,741	2,741	2,837	3.50
714.000 MEDICARE	654	641	641	664	3.59
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	2,500	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	65	117	117	117	0.00
723.000 WORKMAN'S COMPENSATION	1,153	1,300	1,300	1,300	0.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	13,700	14,080	14,080	14,080	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	65	124	124	124	0.00
777.000 UNIFORMS & ACCESSORIES	0	200	200	200	0.00
807.000 MEMBERSHIPS	520	535	535	535	0.00
809.000 REGISTRATION FEES	545	550	550	550	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	162	150	150	150	0.00
860.001 TRAVEL/MEALS	31	200	200	200	0.00
860.002 TRAVEL/LODGING	420	192	192	450	134.61
860.003 TRAVEL/BRIDGE TOLLS	8	32	32	32	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
Total SHERIFF ADMINISTRATION	65,223	67,568	67,568	69,493	2.85
Dept: 331 SEARCH & RESCUE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
Total SEARCH & RESCUE	0	0	0	0	0.00
Dept: 351 COUNTY JAIL					
704.000 SUPERVISORY & DEPUTIES	6,096	21,938	21,938	29,703	35.39
706.000 WAGES - PERMANENT FULL-TIME	332,416	323,084	323,084	345,405	6.91
706.001 FULL TIME WAGES-OVERTIME	20,336	21,400	21,400	10,500	-50.93
706.999 WAGES-OVERTIME GRANT REIMBURSE	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	92,150	119,693	119,693	113,000	-5.59
707.001 WAGES-PART TIME OVERTIME	758	1,000	1,000	1,000	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
708.001 TEMPORARY WAGES-Overtime	0	0	0	0	0.00
713.000 SOCIAL SECURITY	25,990	30,637	30,637	32,901	7.39
714.000 MEDICARE	6,078	7,175	7,175	7,694	7.23
715.000 MEDICAL INSURANCE	174,181	155,867	155,867	161,709	3.75

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 351 COUNTY JAIL					
715.001 CASH IN LIEU OF MEDICAL INS.	1,250	2,500	2,500	2,500	0.00
715.250 HEALTH CARE SAVINGS PROGRAM	3,684	3,800	3,800	4,000	5.26
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	1,082	0	0	0	0.00
717.000 LIFE INSURANCE	625	264	264	300	13.64
718.000 OPTICAL INSURANCE	420	0	0	0	0.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	10,757	12,000	12,000	11,500	-4.17
724.000 LONGEVITY	3,050	2,950	2,950	2,050	-30.51
725.000 RETIREMENT/Employer Cost	91,748	88,214	88,214	91,500	3.73
727.000 OFFICE SUPPLIES	624	909	909	750	-17.49
730.000 DRUG TESTING SUPPLIES	592	1,500	1,500	1,200	-20.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	2,504	3,711	3,711	3,000	-19.16
757.001 GAS/OIL-FOREST PATROL	0	0	0	0	0.00
767.000 CLOTHING & BEDDING	999	860	860	750	-12.83
770.000 GROCERIES/FOODSTUFFS	42,556	54,000	54,000	43,000	-20.37
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
777.005 EYEGLASSES	0	0	0	0	0.00
778.000 UNIFORM NEW/REPLACEMENT	1,705	3,698	3,698	2,700	-27.00
780.000 DRY CLEANING EXPENSE	0	0	0	0	0.00
783.000 AMMUNITION ALLOWANCE	146	357	357	500	40.06
785.000 PHONE CARDS FOR RESALE	7,082	11,360	11,360	10,500	-7.57
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	18	18	30	69.97
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	500	500	0	-100.00
801.580 PROF/CONT SERVICES-PUBLIC TRAN	0	0	0	0	0.00
801.770 PROF/CONT SERVICES-STATE MEALS	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	175	3,728	3,728	1,700	-54.40
817.000 SERVICE/MAINTENANCE CONTRACTS	232	0	0	0	0.00
828.000 LICENSING FEES	0	20	20	0	-100.00
830.000 INMATE HOUSING FEES	1,980	8,000	8,000	7,500	-6.25
835.000 HEALTH SERVICES/MEDICAL CARE	63,266	81,500	81,500	70,000	-14.11
850.000 COMMUNICATIONS	194	387	387	350	-9.56
860.000 TRAVEL/MILEAGE	0	846	846	100	-88.18
860.001 TRAVEL/MEALS	255	1,800	1,800	300	-83.34
860.002 TRAVEL/LODGING	84	1,257	1,257	400	-68.18
860.003 TRAVEL/BRIDGE TOLLS	40	72	72	60	-16.67
874.000 RETIREMENT/Severence Pay	0	22,616	22,616	0	-100.00
900.000 PRINTING & PUBLISHING	108	613	613	200	-67.39
922.000 WATER/SEWER	17,982	21,786	21,786	18,500	-15.08
924.000 ELECTRICITY	4,318	4,300	4,300	4,300	0.00
926.000 HEATING	1,039	1,200	1,200	1,300	8.33
934.000 EQUIPMENT REPAIR	0	334	334	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
972.000 CAPITAL OUTLAY	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	488	5,159	5,159	0	-100.00
980.001 KITCHEN EQUIPMENT & FURNITURE	100	150	150	60	-60.00
980.003 EQUIPMENT PER CONTRACT	1,119	1,724	1,724	2,700	56.65
980.004 EQUIPMENT	0	0	0	0	0.00
Total COUNTY JAIL	918,208	1,022,928	1,022,928	983,662	-3.84
Dept: 400 PLANNING AND ZONING					
704.000 SUPERVISORY & DEPUTIES	0	0	0	0	0.00

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Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 400 PLANNING AND ZONING					
704.003 SALARY - ZONING ADMINISTRATOR	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	905	600	600	0	-100.00
710.000 PER DIEM	2,730	1,500	1,500	2,400	60.00
710.001 OPEN	0	0	0	0	0.00
713.000 SOCIAL SECURITY	95	60	60	0	-100.00
714.000 MEDICARE	22	15	15	0	-100.00
717.000 LIFE INSURANCE	1	1	1	0	-100.00
723.000 WORKMAN'S COMPENSATION	3	2	2	0	-100.00
725.000 RETIREMENT/Employer Cost	479	310	310	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	61	61	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	50	50	0	-100.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	927	589	589	500	-15.11
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total PLANNING AND ZONING	5,162	3,288	3,288	2,900	-11.80
Dept: 412 ZONING APPEALS BOARD					
710.000 PER DIEM	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
Total ZONING APPEALS BOARD	0	0	0	0	0.00
Dept: 421 BLDG/MEC/ELEC/APPEALS BD					
710.000 PER DIEM	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total BLDG/MEC/ELEC/APPEALS BD	0	0	0	0	0.00
Dept: 425 RISK CONTROL SAFETY COMM.					
710.000 PER DIEM	0	500	500	500	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	31	31	0	-100.00
714.000 MEDICARE	0	8	8	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	15	15	15	0.00
725.000 RETIREMENT/Employer Cost	0	165	165	165	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total RISK CONTROL SAFETY COMM.	0	719	719	680	-5.42
Dept: 430 ANIMAL CONTROL					
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 430 ANIMAL CONTROL					
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
831.000 EUTH. & DISPOSAL OF DOGS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
Total ANIMAL CONTROL	0	0	0	0	0.00
Dept: 605 CONTAGIOUS DISEASES					
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
Total CONTAGIOUS DISEASES	0	0	0	0	0.00
Dept: 648 MEDICAL EXAMINER					
711.000 FEES	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
837.000 AUTOPSY COSTS	14,282	5,000	5,000	5,000	0.00
860.000 TRAVEL/MILEAGE	4,280	1,510	1,510	1,550	2.65
Total MEDICAL EXAMINER	18,562	6,510	6,510	6,550	0.61
Dept: 670 D.H.H.S./MCF BOARD					
710.000 PER DIEM	1,178	2,350	2,350	2,350	0.00
807.000 MEMBERSHIPS	0	882	882	882	0.00
860.000 TRAVEL/MILEAGE	0	700	700	700	0.00
860.001 TRAVEL/MEALS	0	200	200	200	0.00
860.002 TRAVEL/LODGING	0	836	836	836	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	32	32	32	0.00
Total D.H.H.S./MCF BOARD	1,178	5,000	5,000	5,000	0.00
Dept: 682 VETERANS COUNSELOR					
703.000 SALARY-DEPARTMENT HEAD	14,582	14,354	14,354	0	-100.00
710.000 PER DIEM	540	950	950	1,000	5.26
713.000 SOCIAL SECURITY	904	890	890	0	-100.00
714.000 MEDICARE	211	210	210	0	-100.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	31	35	35	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	4,604	4,600	4,600	0	-100.00
727.000 OFFICE SUPPLIES	0	50	50	0	-100.00
787.000 OPERATING SUPPLIES	899	1,000	1,000	1,500	50.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	55	55	55	0	-100.00
809.000 REGISTRATION FEES	45	50	50	0	-100.00
833.000 VETERANS BURIAL COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	151	100	100	0	-100.00
860.000 TRAVEL/MILEAGE	427	300	300	0	-100.00
860.001 TRAVEL/MEALS	91	100	100	0	-100.00
860.002 TRAVEL/LODGING	115	200	200	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	8	32	32	0	-100.00
900.000 PRINTING & PUBLISHING	93	100	100	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	286	0	0	0	0.00
Total VETERANS COUNSELOR	23,041	23,026	23,026	2,500	-89.14
Dept: 851 INSURANCE-EMPLOYEES					

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 851 INSURANCE-EMPLOYEES					
715.000 MEDICAL INSURANCE	499	-5,952	-5,952	50,000	-939.98
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
965.000 INSURANCE REIMBURSEMENT	0	0	0	0	0.00
Total INSURANCE-EMPLOYEES	499	-5,952	-5,952	50,000	-939.98
Dept: 861 MUNICIPAL EMPLOYEES RETIREMENT					
725.000 RETIREMENT/Employer Cost	0	50,000	50,000	50,000	0.00
874.001 EMPLOYEE RETIREMENT BENEFITS	0	0	0	0	0.00
Total MUNICIPAL EMPLOYEES RETIREMENT	0	50,000	50,000	50,000	0.00
Dept: 862 SOCIAL SECURITY-COUNTY					
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
Total SOCIAL SECURITY-COUNTY	0	0	0	0	0.00
Dept: 867 INSURANCE-FIRE/LIABILITY					
957.000 INSURANCE AIRPORT LIABILITY	4,500	4,500	4,500	4,500	0.00
957.500 INSURANCE-AIRPORT UNDRGRD TANK	665	705	705	705	0.00
959.000 INSURANCE-EQUIPMENT/BOILER	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	98,902	97,232	97,232	97,300	0.07
961.500 INSURANCE - MMRMA - COURTS	10,637	11,500	11,500	11,000	-4.35
962.000 INSURANCE/DIST CT COMM SER LIA	0	0	0	0	0.00
963.000 BONDS	650	650	650	650	0.00
963.001 TOWNSHIP BONDS	309	325	325	300	-7.69
Total INSURANCE-FIRE/LIABILITY	115,662	114,912	114,912	114,455	-0.40
Dept: 870 M.E.S.C.- UNEMPLOYMENT INSURAN					
721.000 UNEMPLOYMENT INSURANCE	0	7,000	7,000	7,000	0.00
Total M.E.S.C.- UNEMPLOYMENT INSURAN	0	7,000	7,000	7,000	0.00
Dept: 871 WORKMAN'S COMPENSATION					
723.000 WORKMAN'S COMPENSATION	82	1,500	1,500	1,500	0.00
Total WORKMAN'S COMPENSATION	82	1,500	1,500	1,500	0.00
Dept: 890 MISCELLANEOUS CONTINGENCIES					
999.001 APPROPRIATION-MISCELLANEOUS	0	25,276	25,276	50,000	97.82
999.002 APPROPRIATION-COURT COSTS/ATTY	0	0	0	20,000	0.00
999.003 APPROPRIATION-TRIAL COST	0	50,000	50,000	50,000	0.00
Total MISCELLANEOUS CONTINGENCIES	0	75,276	75,276	120,000	59.41
Dept: 895 TYPEWRITER & EQUIPMENT REPAIR					
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
Total TYPEWRITER & EQUIPMENT REPAIR	0	0	0	0	0.00
Dept: 896 DEBT EXPENDITURE					
855.000 BANKING FEES	72	165	165	165	0.00
957.101 BAD DEBT EXPENSE-GENERAL CHECK	-2,894	500	500	500	0.00
960.000 BAD DEBT EXPENSE	4,795	5,000	5,000	5,000	0.00
964.000 TAX TRIBUNAL REFUNDS	560	1,081	1,081	500	-53.75
964.001 BOARD OF REVIEW REFUNDS	176	1,000	1,000	1,000	0.00
964.500 REFUNDS-PREVIOUS FY	1,315	0	0	0	0.00
998.656 TRANSFER-TELEPHONE FUND	0	0	0	0	0.00
Total DEBT EXPENDITURE	4,023	7,746	7,746	7,165	-7.50
Dept: 965 APPROPRIATIONS/TRANSFERS					
998.001 LMAS HEALTH-CIGARETTE TAX	0	0	0	0	0.00
998.200 TRANSFER-SOIL CONSERVATION	0	0	0	0	0.00
998.208 TRANSFER-PARKS	0	0	0	0	0.00

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 965 APPROPRIATIONS/TRANSFERS					
998.214 TRANSFER - COUNTY LEIN/ID NETW	0	0	0	0	0.00
998.215 TRANSFER-FOC215	0	0	0	0	0.00
998.256 TRANSFER - ROD AUTOMATION	0	0	0	0	0.00
998.257 TRANSFER-BUDGET STABILIZATION	0	0	0	0	0.00
998.258 TRANSFER-EMERG MGMT	0	0	0	0	0.00
998.259 TRANSFER - CO GRANTS	6,675	0	0	0	0.00
998.263 TRANSFER ORV	0	0	0	0	0.00
998.269 TRANSFER-LAW LIBRARY	0	0	0	0	0.00
998.270 TRANSFER - DEQ COAST MGMT	0	0	0	0	0.00
998.275 TRANSFER-JUVENILE JUSTICE	0	0	0	0	0.00
998.286 Transfer Out-FEMA	0	0	0	0	0.00
998.292 TRANSFER OUT - CHILD CARE	0	0	0	0	0.00
998.293 TRANSFER - SOLDIERS & SAILORS	0	0	0	0	0.00
998.294 TRANSFER-Veterans	0	0	0	0	0.00
998.298 TRANSFER-CHILD CARE WELFARE	0	0	0	0	0.00
998.314 Transfer-Mental Health Bldg De	0	0	0	0	0.00
998.350 TRANSFER-DSS DEBT	0	0	0	0	0.00
998.450 TRANSFER-JAIL BLDG PJT	0	0	0	0	0.00
998.496 TRANSFER-CAPITAL IMPROVEMENT	0	0	0	0	0.00
998.497 TRANSFER-CAP IMPROV PUB SAFETY	0	0	0	0	0.00
998.499 TRANSFER-CARPENTER DAM	0	0	0	0	0.00
998.508 TRANSFER-PARKS RECREATION	0	0	0	0	0.00
998.543 TRANSFER - MARINE	0	0	0	0	0.00
998.544 TRANSFER - BOAT	0	0	0	0	0.00
998.549 TRANSFER-BLDG INSPEC DEPT	0	0	0	0	0.00
998.580 TRANSFER PUBLIC TRANSIT	0	0	0	0	0.00
998.581 TRANSFER-AIRPORT	0	0	0	0	0.00
998.601 TRANSFER-LMAS HEALTH DEPRMENT	0	0	0	0	0.00
998.631 TRANSFER-SUBSTANCE ABUSE	23,159	17,604	17,604	16,000	-9.11
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
998.656 TRANSFER-TELEPHONE FUND	0	0	0	0	0.00
998.661 TRANSFER-MOTOR POOL VEHICLE	7,700	16,000	16,000	0	-100.00
998.701 TRANSFER-TRUST & AGENCY	0	0	0	0	0.00
998.728 TRANSFER-ECONOMIC DEVELOPMENT	0	0	0	0	0.00
998.731 TRANSFER - RETIREMENT FUND	0	0	0	0	0.00
999.000 CIGARETTE TAX-PUBLIC SAFETY	0	0	0	0	0.00
999.208 APPROPRIATIONS-PARKS	1,481	3,481	3,481	3,032	-12.90
999.210 APPROPRIATION - MERWIN CREEK	0	0	0	0	0.00
999.214 APPROPRIATION- LEIN/ID NETWORK	10,908	11,037	11,037	11,037	0.00
999.215 APPROPRIATION-FRIEND OF COURT	0	0	0	0	0.00
999.220 APPROPRIATION COMM SERVICE	8,468	7,688	7,688	7,000	-8.95
999.223 APPROPRIATION-MH INPAT COSTS	70,000	70,000	70,000	70,000	0.00
999.257 APPROPRIATION-BUDGET STABILIZA	12,375	0	0	0	0.00
999.258 APPROPRIATION-EMERGENCY MANAGM	10,000	10,000	10,000	10,000	0.00
999.269 APPROPRIATION-LAW LIBRARY	11,000	10,200	10,200	8,000	-21.57
999.275 APPROPRIATION-JUVENILE JUSTICE	0	0	0	0	0.00
999.280 APPROPRIATION-SR CITIZENS	0	0	0	0	0.00
999.282 APPROPRIATION-DHS-SCHOOLCRAFT	0	2,500	2,500	0	-100.00
999.285 APPROPRIATION-SHERIFF TRAINING	0	0	0	0	0.00
999.290 APPRO-F.I.A. SOCIAL SERV WELFA	0	0	0	0	0.00
999.292 APPROPRIATION-PROB CHILD CARE	0	115,419	115,419	159,139	37.88
999.293 APPROPRIATIONS-SOLD & SAILORS	0	0	0	0	0.00
999.298 APPROP-FIA CHILD CARE WELFARE	0	0	0	0	0.00
999.350 APPROPRIATION-DSS ADDN DEBT	63,000	71,454	71,454	69,784	-2.34
999.430 APPROPRIATION - HUMANE SOCIETY	2,000	2,000	2,000	2,000	0.00
999.496 APPROPRIATION-CAPITAL IMPROVE	0	0	0	0	0.00
999.499 APPROPRIATION-CARPENTER DAM	500	500	500	0	-100.00
999.508 APPROPRIATION-PARKS/RECREATION	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 965 APPROPRIATIONS/TRANSFERS					
999.544 APPROPRIATION-HISTORICAL SOC	500	500	500	500	0.00
999.549 APPROPRIATION-BLDG INSPEC DEPT	8,222	5,766	5,766	0	-100.00
999.581 APPROPRIATION-AIRPORT	18,218	25,260	25,260	39,600	56.77
999.601 APPROPRIATION-LMAS HEALTH DEPT	76,313	76,313	76,313	76,313	0.00
999.636 APPROPRIATION-COMPUTER FUND	14,252	24,578	24,578	67,405	174.25
999.653 APPROPRIATION-POSTAGE METER	9,964	9,970	9,970	11,470	15.05
999.656 APPROPRIATION-TELEPHONE FUND	12,500	13,000	13,000	13,000	0.00
999.661 APPROPRIATION-MOTOR POOL VEHIC	1,500	6,000	6,000	1,500	-75.00
999.728 APPROPRIATION-EDC	0	0	0	0	0.00
999.790 APPROPRIATION-M.H.S. LIBRARY	0	0	0	0	0.00
Total APPROPRIATIONS/TRANSFERS	368,735	499,270	499,270	565,780	13.32
Dept: 966 IN-KIND CONTRIBUTIONS					
915.002 CAA-IN KIND RENT CONTRIBUTION	0	0	0	0	0.00
915.003 P/PA-IN KIND RENT CONTRIBUTION	0	0	0	0	0.00
915.005 EDC IN-KIND RENT CONTRIBUTION	0	0	0	0	0.00
915.006 COMM CORR IN-KIND RENT CONTRIB	0	0	0	0	0.00
915.008 LMAS IN-KIND RENT CONTRIBUTION	0	0	0	0	0.00
Total IN-KIND CONTRIBUTIONS	0	0	0	0	0.00
Total Expenditures	3,840,628	4,271,481	4,271,481	4,368,672	2.28
Fund: 201 - ROAD COMMISSION					
Revenues					
Dept: 000 GENERAL REVENUES					
600.000 ROAD COMMISSION-CONTROL	4,866,842	7,000,000	7,000,000	5,000,000	-28.57
665.000 INTEREST EARNED	15,827	5,000	5,000	15,000	200.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
699.401 TRANSFER IN-CAPITAL PJTS	166,160	0	0	0	0.00
Total GENERAL REVENUES	5,048,828	7,005,000	7,005,000	5,015,000	-28.41
Total Revenues	5,048,828	7,005,000	7,005,000	5,015,000	-28.41

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 201 - ROAD COMMISSION					
Expenditures					
Dept: 449 ROAD COMMISSION					
700.001 EXPENDITURES	4,684,699	7,005,000	7,005,000	5,015,000	-28.41
958.000 LOSS ON INVESTMENT	0	0	0	0	0.00
998.401 TRANSFER - CO ROAD CAPITAL PJT	0	0	0	0	0.00
Total ROAD COMMISSION	4,684,699	7,005,000	7,005,000	5,015,000	-28.41
Total Expenditures	4,684,699	7,005,000	7,005,000	5,015,000	-28.41
Fund: 205 - E.P.A. BROWNFIELD GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
401.000 REVENUE	0	0	0	0	0.00
515.000 EPA-Hazardous	0	0	0	0	0.00
516.000 EPA-Petroleum	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 205 - E.P.A. BROWNFIELD GRANT					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
700.001 EXPENDITURES	0	0	0	0	0.00
700.515 EXPENSES-Hazardous	0	0	0	0	0.00
700.516 EXPENSES-Petroleum	0	0	0	0	0.00
Total BOARD OF COMMISSIONERS	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 206 - ENVIRONMENTAL LAB					
Revenues					
Dept: 000 GENERAL REVENUES					
671.002 DONATIONS - PUBLIC	55	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	500	500	500	0.00
Total GENERAL REVENUES	55	500	500	500	0.00
Total Revenues	55	500	500	500	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 206 - ENVIRONMENTAL LAB					
Expenditures					
Dept: 760 ENVIRONMENTAL LAB					
700.001 EXPENDITURES	782	500	500	500	0.00
Total ENVIRONMENTAL LAB	782	500	500	500	0.00
Total Expenditures	782	500	500	500	0.00
Fund: 208 - PARKS/RECREATION					
Revenues					
Dept: 000 GENERAL REVENUES					
625.000 PARK USER FEES	1,200	1,600	1,600	1,500	-6.25
652.000 MANISTIQUE PAPERS RECYCLING	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	50	0	0	0	0.00
671.500 CONTRIBUTION-C.U.P. BASEBALL	208	189	189	339	79.37
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
682.000 INSURANCE RECOVERY	0	6,230	6,230	0	-100.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	34	32	32	0	-100.00
699.000 APPROPRIATION TRANSFER IN	1,481	3,481	3,481	3,032	-12.90
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	2,973	11,532	11,532	4,871	-57.76
Total Revenues	2,973	11,532	11,532	4,871	-57.76

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 208 - PARKS/RECREATION					
Expenditures					
Dept: 265 BUILDING AND GROUNDS					
703.000 SALARY-DEPARTMENT HEAD	1,743	1,790	1,790	1,917	7.09
713.000 SOCIAL SECURITY	102	106	106	119	12.26
714.000 MEDICARE	24	25	25	28	12.00
717.000 LIFE INSURANCE	3	5	5	3	-40.00
723.000 WORKMAN'S COMPENSATION	86	52	52	90	73.08
725.000 RETIREMENT/Employer Cost	574	600	600	600	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	30	400	400	650	62.50
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	100	100	200	100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	160	160	200	25.00
924.000 ELECTRICITY	504	725	725	725	0.00
924.500 ELECTRICITY-D NELSON PARK	208	339	339	339	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
959.500 INSURANCE - REPLACEMENT	0	7,230	7,230	0	-100.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total BUILDING AND GROUNDS	3,274	11,532	11,532	4,871	-57.76
Total Expenditures	3,274	11,532	11,532	4,871	-57.76
Fund: 210 - MERWIN CREEK CAMPGROUND					
Revenues					
Dept: 000 GENERAL REVENUES					
654.000 CAMPGROUND USER FEE	933	940	940	700	-25.53
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	933	940	940	700	-25.53
Total Revenues	933	940	940	700	-25.53

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 210 - MERWIN CREEK CAMPGROUND					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
700.001 EXPENDITURES	2,346	940	940	700	-25.53
Total BOARD OF COMMISSIONERS	2,346	940	940	700	-25.53
Total Expenditures	2,346	940	940	700	-25.53
Fund: 214 - COUNTY LEIN/ID NETWORKS					
Revenues					
Dept: 306 ID NETWORKS					
539.000 STATE REVENUE	0	0	0	0	0.00
580.000 CITY CONTRIBUTION	1,133	567	567	567	0.00
699.000 APPROPRIATION TRANSFER IN	7,185	7,184	7,184	7,184	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total ID NETWORKS	8,318	7,751	7,751	7,751	0.00
Dept: 333 LEIN MACHINE					
580.000 CITY CONTRIBUTION	0	0	0	0	0.00
580.500 FOC PORTION LEIN	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	3,723	3,853	3,853	3,853	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total LEIN MACHINE	3,723	3,853	3,853	3,853	0.00
Total Revenues	12,041	11,604	11,604	11,604	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 214 - COUNTY LEIN/ID NETWORKS					
Expenditures					
Dept: 306 ID NETWORKS					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	7,751	7,751	7,751	7,751	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total ID NETWORKS	7,751	7,751	7,751	7,751	0.00
Dept: 333 LEIN MACHINE					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.002 INTERNET	1,740	1,918	1,918	1,918	0.00
850.003 CPU MAINTENANCE FEE	0	0	0	0	0.00
851.000 AGENCY FEES	0	0	0	0	0.00
851.001 SOSH-LIEN Station Fee	0	0	0	0	0.00
851.002 STATE USER FEE	0	0	0	0	0.00
851.003 DIT TELECOM FEE	1,161	1,935	1,935	1,935	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
Total LEIN MACHINE	2,901	3,853	3,853	3,853	0.00
Total Expenditures	10,652	11,604	11,604	11,604	0.00
Fund: 215 - FRIEND OF THE COURT					
Revenues					
Dept: 000 GENERAL REVENUES					
520.000 FR. OF COURT CO-OP	6,315	5,447	5,447	5,004	-8.13
579.215 FOC MEDICAL SUPPORT INCENTIVE	818	0	0	0	0.00
608.000 JUDGEMENT FEES-CLERK	0	0	0	0	0.00
608.100 PARENTING JDGMT FEES	2,320	2,700	2,700	2,700	0.00
608.200 SUPPORT JDGMT FEES - IV-D	200	340	340	150	-55.88
608.300 SUPPORT JDGMT FEES - NON	40	0	0	0	0.00
609.002 FRIEND OF COURT - COURT COSTS	0	0	0	0	0.00
609.500 BENCH WARRANT COSTS	673	200	200	200	0.00
665.000 INTEREST EARNED	47	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	1	2	2	0	-100.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	1,487	1,487	1,268	-14.74
Total GENERAL REVENUES	10,415	10,176	10,176	9,322	-8.39
Total Revenues	10,415	10,176	10,176	9,322	-8.39

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 215 - FRIEND OF THE COURT					
Expenditures					
Dept: 143 FOC 215 FUND					
706.000 WAGES - PERMANENT FULL-TIME	1,000	1,000	1,000	1,000	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	61	55	55	55	0.00
714.000 MEDICARE	14	13	13	13	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	4	6	6	6	0.00
723.000 WORKMAN'S COMPENSATION	2	4	4	4	0.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	305	374	374	379	1.34
727.000 OFFICE SUPPLIES	1,300	1,056	1,056	875	-17.14
797.000 POSTAGE	1,303	1,415	1,415	1,350	-4.59
801.000 PROFESSIONAL/CONTRACTUAL SER.	1,200	1,200	1,200	1,200	0.00
801.004 PROF/CONT SERVICES/MGT AMERICA	3,600	3,600	3,600	3,600	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	50	50	50	50	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	416	649	649	400	-38.37
860.001 TRAVEL/MEALS	132	160	160	100	-37.50
860.002 TRAVEL/LODGING	111	185	185	185	0.00
860.003 TRAVEL/BRIDGE TOLLS	8	8	8	8	0.00
900.000 PRINTING & PUBLISHING	97	97	97	97	-0.21
955.000 MISCELLANEOUS	280	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	304	304	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
Total FOC 215 FUND	9,882	10,176	10,176	9,322	-8.39
Total Expenditures	9,882	10,176	10,176	9,322	-8.39
Fund: 216 - PROBATION OVERSITE					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	1	0	0	0	0.00
695.000 TRANSFER IN-ALGER COUNTY	0	0	0	0	0.00
695.002 PROBATION OVERSITE FEE	1,700	1,910	1,910	1,750	-8.38
699.390 TRANSFER IN - FUND BALANCE	0	512	512	673	31.37
Total GENERAL REVENUES	1,701	2,422	2,422	2,423	0.03
Total Revenues	1,701	2,422	2,422	2,423	0.03

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 216 - PROBATION OVERSITE					
Expenditures					
Dept: 132 PROBATION OVERSITE DEPARTMENT					
723.000 WORKMAN'S COMPENSATION	0	40	40	40	0.00
727.000 OFFICE SUPPLIES	0	222	222	250	12.46
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	1,055	1,214	1,214	1,200	-1.15
801.500 PROFESS/CONT SERVICES - JAIL	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	608	602	602	600	-0.33
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
850.002 INTERNET	95	100	100	95	-5.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	38	38	38	0.00
955.000 MISCELLANEOUS	42	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	206	206	200	-2.91
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total PROBATION OVERSITE DEPARTMENT	1,800	2,422	2,422	2,423	0.03
Total Expenditures	1,800	2,422	2,422	2,423	0.03
Fund: 217 - FAMILY COUNSELING					
Revenues					
Dept: 000 GENERAL REVENUES					
487.000 MARRIAGE FEES CIRCUIT COURT	528	500	500	500	0.00
699.390 TRANSFER IN - FUND BALANCE	0	170	170	0	-100.00
Total GENERAL REVENUES	528	670	670	500	-25.37
Total Revenues	528	670	670	500	-25.37

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 217 - FAMILY COUNSELING					
Expenditures					
Dept: 166 FAMILY COUNSELING SERVICES					
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	500	500	500	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	170	170	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
Total FAMILY COUNSELING SERVICES	0	670	670	500	-25.37
Total Expenditures	0	670	670	500	-25.37
Fund: 218 - PROBATION RESTITUTION					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
665.000 INTEREST EARNED	0	0	0	0	0.00
695.000 TRANSFER IN-ALGER COUNTY	0	0	0	0	0.00
695.002 PROBATION OVERSITE FEE	14	50	50	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	14	50	50	0	-100.00
Total Revenues	14	50	50	0	-100.00

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Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 218 - PROBATION RESTITUTION					
Expenditures					
Dept: 133 PROBATION RESTITUTION					
700.001 EXPENDITURES	0	50	50	0	-100.00
Total PROBATION RESTITUTION	0	50	50	0	-100.00
Total Expenditures	0	50	50	0	-100.00
Fund: 220 - COMM SERVICE/CORR PROGRAM					
Revenues					
Dept: 000 GENERAL REVENUES					
623.000 COMMUNITY SERVICE WORK INCOME	0	0	0	0	0.00
623.001 COMMUNITY SERVICE WORK FEE	1,160	4,000	4,000	1,500	-62.50
623.500 IMMOBILIZATION FEE	0	0	0	0	0.00
623.501 TETHER FEE	0	4,641	4,641	2,500	-46.13
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
695.002 PROBATION OVERSITE FEE	16,427	12,000	12,000	12,000	0.00
695.003 PARTICIPATION FEE	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	8,468	7,688	7,688	7,000	-8.95
699.390 TRANSFER IN - FUND BALANCE	0	812	812	5,358	559.85
Total GENERAL REVENUES	26,055	29,141	29,141	28,358	-2.69
Total Revenues	26,055	29,141	29,141	28,358	-2.69

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 220 - COMM SERVICE/CORR PROGRAM					
Expenditures					
Dept: 136 DISTRICT COURT					
707.000 WAGES-PERMANENT PART-TIME	19,785	21,836	21,836	23,601	8.08
713.000 SOCIAL SECURITY	1,226	1,364	1,364	1,464	7.33
714.000 MEDICARE	287	321	321	343	6.85
723.000 WORKMAN'S COMPENSATION	403	479	479	250	-47.81
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
783.000 AMMUNITION ALLOWANCE	0	261	261	250	-4.38
801.001 PROFESSIONAL/CONTRACT-TETHER	0	4,641	4,641	2,200	-52.60
980.000 OFFICE EQUIPMENT & FURNITURE	710	0	0	0	0.00
980.004 EQUIPMENT	0	239	239	250	4.80
Total DISTRICT COURT	22,411	29,141	29,141	28,358	-2.69
Total Expenditures	22,411	29,141	29,141	28,358	-2.69
Fund: 229 - PROSECUTOR/PROSECUTION					
Revenues					
Dept: 000 GENERAL REVENUES					
545.001 PA - DEFENDANT REIMB FOR TIME	0	150	150	0	-100.00
Total GENERAL REVENUES	0	150	150	0	-100.00
Total Revenues	0	150	150	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 229 - PROSECUTOR/PROSECUTION					
Expenditures					
Dept: 229 PROSECUTING ATTORNEY					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	150	150	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total PROSECUTING ATTORNEY	0	150	150	0	-100.00
Total Expenditures	0	150	150	0	-100.00
Fund: 243 - INACTIVE - C.D.B.G.					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 243 - INACTIVE - C.D.B.G.					
Expenditures					
Dept: 729 VARIOUS EDC ACTIVITIES					
700.001 EXPENDITURES	0	0	0	0	0.00
Total VARIOUS EDC ACTIVITIES	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 244 - MSHDA BLIGHT GRANT					
Revenues					
Dept: 271 MSHDA BLIGHT GRANT					
539.000 STATE REVENUE	0	0	0	0	0.00
Total MSHDA BLIGHT GRANT	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 244 - MSHDA BLIGHT GRANT					
Expenditures					
Dept: 271 MSHDA BLIGHT GRANT					
700.001 EXPENDITURES	0	0	0	0	0.00
Total MSHDA BLIGHT GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 245 - SURVEY & REMONUMENTATION					
Revenues					
Dept: 000 GENERAL REVENUES					
683.000 MISCELLANEOUS REIMBURSEMENTS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Dept: 270 REMONUMENTATION GRANT					
539.000 STATE REVENUE	52,934	65,268	65,268	0	-100.00
Total REMONUMENTATION GRANT	52,934	65,268	65,268	0	-100.00
Dept: 299 SUPPLEMENTAL GRANT					
539.000 STATE REVENUE	0	0	0	0	0.00
Total SUPPLEMENTAL GRANT	0	0	0	0	0.00
Total Revenues	52,934	65,268	65,268	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 245 - SURVEY & REMONUMENTATION					
Expenditures					
Dept: 270 REMONUMENTATION GRANT					
703.000 SALARY-DEPARTMENT HEAD	1,000	2,000	2,000	0	-100.00
711.001 ADMINISTRATIVE FEES	8,095	9,244	9,244	0	-100.00
711.002 FEES/PFY	0	0	0	0	0.00
713.000 SOCIAL SECURITY	61	124	124	0	-100.00
714.000 MEDICARE	14	29	29	0	-100.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	2	6	6	0	-100.00
725.000 RETIREMENT/Employer Cost	328	658	658	0	-100.00
787.000 OPERATING SUPPLIES	1,984	1,598	1,598	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	41,450	51,609	51,609	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total REMONUMENTATION GRANT	52,934	65,268	65,268	0	-100.00
Dept: 299 SUPPLEMENTAL GRANT					
711.001 ADMINISTRATIVE FEES	0	0	0	0	0.00
711.002 FEES/PFY	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
Total SUPPLEMENTAL GRANT	0	0	0	0	0.00
Total Expenditures	52,934	65,268	65,268	0	-100.00
Fund: 255 - PRE TAX AUDIT					
Revenues					
Dept: 253 COUNTY TREASURER					
445.000 INTEREST AND PENALTY ON TAXES	1,579	1,500	1,500	1,500	0.00
446.000 INTEREST - STATE PA 105	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	2,350	2,350	0	-100.00
Total COUNTY TREASURER	1,579	3,850	3,850	1,500	-61.04
Total Revenues	1,579	3,850	3,850	1,500	-61.04

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 255 - PRE TAX AUDIT					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	1,600	1,500	1,500	150	-90.00
797.000 POSTAGE	0	0	0	0	0.00
801.255 CONTRACTUAL SERVICES-COOPER	1,346	1,350	1,350	1,350	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	1,000	1,000	0	-100.00
Total COUNTY TREASURER	2,945	3,850	3,850	1,500	-61.04
Total Expenditures	2,945	3,850	3,850	1,500	-61.04
Fund: 256 - REGISTER OF DEEDS AUTOMATION					
Revenues					
Dept: 000 GENERAL REVENUES					
612.219 ROD RECORD DEEDS/LAND CONT ETC	12,390	13,000	13,000	13,000	0.00
665.000 INTEREST EARNED	112	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	2,942	2,942	4,774	62.27
Total GENERAL REVENUES	12,502	15,942	15,942	17,774	11.49
Total Revenues	12,502	15,942	15,942	17,774	11.49

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 256 - REGISTER OF DEEDS AUTOMATION					
Expenditures					
Dept: 215 REGISTER OF DEEDS					
727.000 OFFICE SUPPLIES	0	5,518	5,518	7,500	35.92
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	2,295	5,000	5,000	5,000	0.00
850.002 INTERNET	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	98	0	0	0	0.00
860.001 TRAVEL/MEALS	11	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	1,650	1,650	1,500	-9.09
998.101 TRANSFER OUT - GENERAL FUND	601	0	0	0	0.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
Total REGISTER OF DEEDS	3,005	12,168	12,168	14,000	15.06
Dept: 219 COUNTY CLERK-REG OF DEEDS					
706.001 FULL TIME WAGES-OVERTIME	0	2,800	2,800	2,800	0.00
713.000 SOCIAL SECURITY	0	151	151	151	0.00
714.000 MEDICARE	0	42	42	42	0.00
717.000 LIFE INSURANCE	0	3	3	3	0.00
723.000 WORKMAN'S COMPENSATION	0	4	4	4	0.00
725.000 RETIREMENT/Employer Cost	0	774	774	774	0.00
Total COUNTY CLERK-REG OF DEEDS	0	3,774	3,774	3,774	0.00
Total Expenditures	3,005	15,942	15,942	17,774	11.49
Fund: 257 - BUDGET STABILIZATION					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	12,375	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	12,375	0	0	0	0.00
Total Revenues	12,375	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 257 - BUDGET STABILIZATION					
Expenditures					
Dept: 965 APPROPRIATIONS/TRANSFERS					
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.292 TRANSFER OUT - CHILD CARE	0	0	0	0	0.00
998.496 TRANSFER-CAPITAL IMPROVEMENT	0	0	0	0	0.00
998.581 TRANSFER-AIRPORT	0	0	0	0	0.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
Total APPROPRIATIONS/TRANSFERS	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 258 - EMERGENCY MANAGEMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	10,000	10,000	10,000	10,000	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	10,000	10,000	10,000	10,000	0.00
Total Revenues	10,000	10,000	10,000	10,000	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 258 - EMERGENCY MANAGEMENT					
Expenditures					
Dept: 426 EMERGENCY MANAGEMENT					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	10,000	10,000	10,000	10,000	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
860.258 REIMBURSED TRAVEL EXPENSES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total EMERGENCY MANAGEMENT	10,000	10,000	10,000	10,000	0.00
Total Expenditures	10,000	10,000	10,000	10,000	0.00
Fund: 259 - COUNTY GRANTS					
Revenues					
Dept: 000 GENERAL REVENUES					
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Dept: 431 MMRMA GRANT-CTHSE/JAIL SECURITY					
562.000 GRANT	32,990	0	0	0	0.00
699.005 TRANSFER IN	22,435	0	0	0	0.00
Total MMRMA GRANT-CTHSE/JAIL SECURITY	55,425	0	0	0	0.00
Dept: 435 Med Marihuana Oversight Grant					
562.000 GRANT	0	3,291	3,291	0	-100.00
Total Med Marihuana Oversight Grant	0	3,291	3,291	0	-100.00
Dept: 436 MMRMA GRANT - COURT COMPLIANCE					
562.000 GRANT	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
Total MMRMA GRANT - COURT COMPLIANCE	0	0	0	0	0.00
Dept: 437 M.H.COURTS GRANT					
562.000 GRANT	0	0	0	0	0.00
562.136 GRANT - SCAO	3,471	59,918	59,918	0	-100.00
Total M.H.COURTS GRANT	3,471	59,918	59,918	0	-100.00
Dept: 438 ID Networks Grant					
535.000 ARRA GRANT	0	0	0	0	0.00
562.000 GRANT	0	0	0	0	0.00
Total ID Networks Grant	0	0	0	0	0.00
Dept: 439 VETERANS GRANT					
562.294 GRANT - VETERANS	10,000	5,000	5,000	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	10,681	10,681	5,007	-53.12

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 259 - COUNTY GRANTS					
Revenues					
Total VETERANS GRANT	10,000	15,681	15,681	5,007	-68.07
Total Revenues	68,896	78,889	78,889	5,007	-93.65

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 259 - COUNTY GRANTS					
Expenditures					
Dept: 431 MMRMA GRANT-CTHSE/JAIL SECURITY					
700.001 EXPENDITURES	55,425	0	0	0	0.00
998.496 TRANSFER-CAPITAL IMPROVEMENT	0	0	0	0	0.00
Total MMRMA GRANT-CTHSE/JAIL SECURITY	55,425	0	0	0	0.00
Dept: 435 Med Marihuana Oversight Grant					
706.000 WAGES - PERMANENT FULL-TIME	0	509	509	0	-100.00
713.000 SOCIAL SECURITY	0	49	49	0	-100.00
714.000 MEDICARE	0	11	11	0	-100.00
717.000 LIFE INSURANCE	0	1	1	0	-100.00
723.000 WORKMAN'S COMPENSATION	0	19	19	0	-100.00
725.000 RETIREMENT/Employer Cost	0	199	199	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	36	36	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	583	583	0	-100.00
980.004 EQUIPMENT	0	1,884	1,884	0	-100.00
Total Med Marihuana Oversight Grant	0	3,291	3,291	0	-100.00
Dept: 436 MMRMA GRANT - COURT COMPLIANCE					
700.001 EXPENDITURES	0	0	0	0	0.00
703.259 PERSONNEL/FRINGES	0	0	0	0	0.00
711.001 ADMINISTRATIVE FEES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
Total MMRMA GRANT - COURT COMPLIANCE	0	0	0	0	0.00
Dept: 437 M.H.COURTS GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	29,366	29,366	0	-100.00
713.000 SOCIAL SECURITY	0	1,821	1,821	0	-100.00
714.000 MEDICARE	0	426	426	0	-100.00
715.000 MEDICAL INSURANCE	0	12,898	12,898	0	-100.00
717.000 LIFE INSURANCE	0	31	31	0	-100.00
723.000 WORKMAN'S COMPENSATION	0	62	62	0	-100.00
725.000 RETIREMENT/Employer Cost	0	1,480	1,480	0	-100.00
727.000 OFFICE SUPPLIES	383	500	500	0	-100.00
809.000 REGISTRATION FEES	590	10	10	0	-100.00
860.000 TRAVEL/MILEAGE	1,105	10,882	10,882	0	-100.00
860.001 TRAVEL/MEALS	193	947	947	0	-100.00
860.002 TRAVEL/LODGING	1,200	1,497	1,497	0	-100.00
Total M.H.COURTS GRANT	3,471	59,918	59,918	0	-100.00
Dept: 438 ID Networks Grant					
817.259 MAINTENANCE AGREEMENT ID NET	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total ID Networks Grant	0	0	0	0	0.00
Dept: 439 VETERANS GRANT					
700.001 EXPENDITURES	0	0	0	0	0.00
703.000 SALARY-DEPARTMENT HEAD	4,582	8,592	8,592	3,304	-61.54
713.000 SOCIAL SECURITY	274	450	450	229	-49.11
714.000 MEDICARE	64	102	102	54	-47.06
723.000 WORKMAN'S COMPENSATION	10	15	15	8	-46.67
725.000 RETIREMENT/Employer Cost	1,455	1,412	1,412	1,412	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	455	455	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	204	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	4	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	2,726	4,655	4,655	0	-100.00
Total VETERANS GRANT	9,319	15,681	15,681	5,007	-68.07

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 259 - COUNTY GRANTS					
Total Expenditures	68,215	78,889	78,889	5,007	-93.65
Fund: 260 - SNOWMOBILE ENFORCEMENT GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	8,000	8,000	0	-100.00
671.002 DONATIONS - PUBLIC	1,775	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	20	1	1	0	-100.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	844	844	0	-100.00
Total GENERAL REVENUES	1,795	8,845	8,845	0	-100.00
Total Revenues	1,795	8,845	8,845	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 260 - SNOWMOBILE ENFORCEMENT GRANT					
Expenditures					
Dept: 332 SNOWMOBILE LAW ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	3,457	2,665	2,665	0	-100.00
713.000 SOCIAL SECURITY	197	150	150	0	-100.00
714.000 MEDICARE	46	35	35	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	5	1	1	0	-100.00
723.000 WORKMAN'S COMPENSATION	85	64	64	0	-100.00
725.000 RETIREMENT/Employer Cost	882	605	605	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	921	572	572	0	-100.00
777.000 UNIFORMS & ACCESSORIES	935	884	884	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	227	0	0	0	0.00
860.001 TRAVEL/MEALS	42	41	41	0	-100.00
860.002 TRAVEL/LODGING	153	153	153	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	8	8	8	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	1,176	295	295	0	-100.00
936.000 VEHICLE REPAIR	0	790	790	0	-100.00
980.004 EQUIPMENT	0	2,582	2,582	0	-100.00
Total SNOWMOBILE LAW ENFORCEMENT	8,134	8,845	8,845	0	-100.00
Total Expenditures	8,134	8,845	8,845	0	-100.00
Fund: 261 - 911 TELEPHONE					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	95,133	110,344	110,344	110,344	0.00
562.000 GRANT	0	0	0	0	0.00
640.000 ADDRESSING FEE	0	0	0	0	0.00
643.000 MUNICIPAL/PRIVATE SIGN REVENUE	0	0	0	0	0.00
648.000 SALE OF MAPS	105	0	0	0	0.00
665.000 INTEREST EARNED	2,547	2,000	2,000	2,000	0.00
667.261 TOWER USAGE FEE- AT&T WIRELESS	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	2,960	0	0	0	0.00
677.500 TOWNSHIP/CITY REIMBURSEMENT	0	0	0	0	0.00
689.000 MMRMA REFUNDS	254	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	129	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	308,377	308,377	2,242	-99.27
Total GENERAL REVENUES	101,127	420,721	420,721	114,586	-72.76
Dept: 350 EMERGENCY TELEPHONE					
590.000 SBC MIDWEST	0	0	0	0	0.00
590.003 ACN COMM SERVICES	0	0	0	0	0.00
590.004 BANDWIDTH	8	5	5	0	-100.00
590.005 ALLTEL	12,571	12,400	12,400	12,400	0.00
590.006 BULLSEYE TELECOM INC.	0	0	0	0	0.00
590.007 AT&T COMMUNICATIONS	0	0	0	0	0.00
590.008 CELLCOM	1	0	0	0	0.00
590.009 CAVALIER TELEPHONE	0	0	0	0	0.00
590.010 CENTURYTEL	9,208	12,000	12,000	12,000	0.00
590.011 GREAT CALL-JITTERBUG	127	0	0	0	0.00
590.012 CHARTER COMMUNICATIONS	4,066	5,600	5,600	5,600	0.00
590.013 OOMA INC	0	0	0	0	0.00
590.015 CLEAR RATE COMMUNICATIONS	0	0	0	0	0.00
590.016 CONSUMER CELLULAR	305	175	175	175	0.00
590.017 CORECOMM NEWCO INC.	0	0	0	0	0.00
590.018 CRICKET TELECOMMUNICATION	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 261 - 911 TELEPHONE					
Revenues					
Dept: 350 EMERGENCY TELEPHONE					
590.019 BARAGA TELEPHONE CO	16	0	0	0	0.00
590.020 HIAWATHA TELEPHONE	1,258	1,500	1,500	1,500	0.00
590.021 INTERFACE SECURITY SYSTEM	10	7	7	0	-100.00
590.022 HUGHES NETWORK	10	0	0	0	0.00
590.023 LEVEL 3 COMMUNICATIONS	0	0	0	0	0.00
590.025 LDMI	0	0	0	0	0.00
590.030 MCIMETRO ACCESS	24	0	0	0	0.00
590.031 VERIZON WIRELESS	144	0	0	0	0.00
590.050 MCI-VERIZON	0	100	100	100	0.00
590.055 METRO PCS WIRELESS	0	0	0	0	0.00
590.057 MICHIGAN BELL TELEPHONE	543	400	400	400	0.00
590.058 MICHIGAN BROADBAND SERVICES	0	0	0	0	0.00
590.059 NEW PAR	935	600	600	600	0.00
590.060 NEW CINGULAR/AT&T	5,706	6,000	6,000	6,000	0.00
590.061 NSIGHTTEL WIRELESS	2	0	0	0	0.00
590.062 PNG TELECOMMUNICATIONS INC	0	0	0	0	0.00
590.065 SAGE TELECOM	0	0	0	0	0.00
590.070 SPRINT	58	40	40	40	0.00
590.079 T-MOBILE	14	10	10	10	0.00
590.080 TALK AMERICA, INC	9	10	10	10	0.00
590.082 THUMB CELLULAR	0	0	0	0	0.00
590.084 UPPER PENINSULA TELEPHONE CO	4	0	0	0	0.00
590.086 VONAGE	57	75	75	75	0.00
590.088 YMAX COMMUNICATIONS	6	4	4	4	0.00
590.090 Z-TEL COMMUNICATIONS	0	0	0	0	0.00
590.999 ZZZ GRANITE TELECOMMUNICATIONS	68	55	55	55	0.00
Total EMERGENCY TELEPHONE	35,151	38,981	38,981	38,969	-0.03
Total Revenues	136,279	459,702	459,702	153,555	-66.60

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 261 - 911 TELEPHONE					
Expenditures					
Dept: 225 TAX EQUALIZATION					
703.500 SALARY/MAP ADMIN/MSAG	7,306	7,500	7,500	7,500	0.00
713.000 SOCIAL SECURITY	433	465	465	465	0.00
714.000 MEDICARE	101	110	110	110	0.00
717.000 LIFE INSURANCE	11	17	17	17	0.00
723.000 WORKMAN'S COMPENSATION	71	85	85	85	0.00
725.000 RETIREMENT/Employer Cost	2,421	2,400	2,400	2,400	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
787.500 MUNICIPAL/PRIVATE SIGN EXPENSE	0	0	0	0	0.00
787.911 ADDRESSING SIGNS/POSTS	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.225 Contractual-Mapping services	0	0	0	0	0.00
801.562 PROF/CONT SER - GRANT	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	433	1,000	1,000	1,000	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total TAX EQUALIZATION	10,777	11,577	11,577	11,577	0.00
Dept: 346 EMERGENCY TELEPHONE					
703.305 SALARY-E-911 ADMINISTRATOR	5,844	6,000	6,000	6,000	0.00
707.000 WAGES-PERMANENT PART-TIME	5,841	6,386	6,386	6,072	-4.92
707.001 WAGES-PART TIME OVERTIME	638	1,300	1,300	1,300	0.00
713.000 SOCIAL SECURITY	735	813	813	730	-10.21
714.000 MEDICARE	172	190	190	190	0.00
717.000 LIFE INSURANCE	24	35	35	35	0.00
723.000 WORKMAN'S COMPENSATION	152	170	170	170	0.00
725.000 RETIREMENT/Employer Cost	3,743	3,969	3,969	3,500	-11.82
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	4,474	3,453	3,453	1,500	-56.56
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	823	6,634	6,634	10,000	50.74
801.265 PROF/CONT SER-RADIO TOWERS	0	7,476	7,476	10,000	33.76
801.350 PROF/CONT-RADIO SUBSCRIBER FEE	8,983	35,026	35,026	12,900	-63.17
807.000 MEMBERSHIPS	393	400	400	400	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	200	250	250	250	0.00
817.500 CONTRACT - COPIER	1,127	2,700	2,700	1,200	-55.56
860.000 TRAVEL/MILEAGE	538	500	500	500	0.00
860.001 TRAVEL/MEALS	54	150	150	150	0.00
860.002 TRAVEL/LODGING	0	200	200	200	0.00
860.003 TRAVEL/BRIDGE TOLLS	8	16	16	16	0.00
900.000 PRINTING & PUBLISHING	0	100	100	100	0.00
941.000 TOWER RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	752	1,230	1,230	1,230	0.00
969.000 INDIRECT CHARGE ON COSTS	10,535	13,059	13,059	10,535	-19.33
972.000 CAPITAL OUTLAY	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
980.004 EQUIPMENT	8,983	284,947	284,947	0	-100.00
Total EMERGENCY TELEPHONE	54,020	375,004	375,004	66,978	-82.14
Dept: 350 EMERGENCY TELEPHONE					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.261 PROF/CONT SERVICES-NEGAUNEE	60,845	70,000	70,000	70,000	0.00
890.000 CONTRIBUTION-HOSPITAL	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	5,000	5,000	5,000	5,000	0.00
Total EMERGENCY TELEPHONE	65,845	75,000	75,000	75,000	0.00
Total Expenditures	130,641	461,581	461,581	153,555	-66.73

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 262 - INACTIVE-COMM CORRECTIONS					
Revenues					
Dept: 000 GENERAL REVENUES					
689.000 MMRMA REFUNDS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Dept: 365 CORRECTIONS-2 PROJECTS					
623.000 COMMUNITY SERVICE WORK INCOME	0	0	0	0	0.00
623.500 IMMOBILIZATION FEE	0	0	0	0	0.00
Total CORRECTIONS-2 PROJECTS	0	0	0	0	0.00
Dept: 368 CORRECTIONS-3 STATE					
539.000 STATE REVENUE	0	0	0	0	0.00
623.000 COMMUNITY SERVICE WORK INCOME	0	0	0	0	0.00
Total CORRECTIONS-3 STATE	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 262 - INACTIVE-COMM CORRECTIONS					
Expenditures					
Dept: 365 CORRECTIONS-2 PROJECTS					
711.000 FEES	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	0	0	0	0	0.00
970.000 CAPITAL OUTLAY - VEHICLES	0	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
999.701 TRANSFER OUT TO T/A CIMA INS	0	0	0	0	0.00
Total CORRECTIONS-2 PROJECTS	0	0	0	0	0.00
Dept: 368 CORRECTIONS-3 STATE					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.001 PROFESSIONAL/CONTRACT-TETHER	0	0	0	0	0.00
801.002 PROFESS/CONTR SERVICES LMAS	0	0	0	0	0.00
801.015 CONTRACTUAL-PROGRAM MANAGER	0	0	0	0	0.00
801.016 CONTRACTUAL-DIVERSION OFFICER	0	0	0	0	0.00
801.020 CONTRACTUAL-COGNITIVE	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
850.002 INTERNET	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
860.100 BOARD TRAVEL/MEALS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
917.000 POSTAL BOX RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	0	0	0	0	0.00
Total CORRECTIONS-3 STATE	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 263 - O.R.V. LAW ENFORCEMENT GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	5,000	5,000	5,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 263 - O.R.V. LAW ENFORCEMENT GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	46	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
Total GENERAL REVENUES	5,046	5,000	5,000	0	-100.00
Total Revenues	5,046	5,000	5,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 263 - O.R.V. LAW ENFORCEMENT GRANT					
Expenditures					
Dept: 335 O.R.V. LAW ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	2,410	1,654	1,654	0	-100.00
713.000 SOCIAL SECURITY	137	232	232	0	-100.00
714.000 MEDICARE	32	54	54	0	-100.00
717.000 LIFE INSURANCE	1	9	9	0	-100.00
723.000 WORKMAN'S COMPENSATION	58	114	114	0	-100.00
725.000 RETIREMENT/Employer Cost	566	1,016	1,016	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	247	451	451	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	286	1,470	1,470	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total O.R.V. LAW ENFORCEMENT	3,737	5,000	5,000	0	-100.00
Total Expenditures	3,737	5,000	5,000	0	-100.00
Fund: 264 - DARE					
Revenues					
Dept: 000 GENERAL REVENUES					
583.000 SCHOOL DONATION	3,000	3,000	3,000	3,000	0.00
671.002 DONATIONS - PUBLIC	528	858	858	1,000	16.51
689.001 WORKMENS COMP. DIVIDEND/REFUND	20	2	2	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	1,830	1,830	1,168	-36.18
Total GENERAL REVENUES	3,547	5,690	5,690	5,168	-9.18
Total Revenues	3,547	5,690	5,690	5,168	-9.18

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 264 - DARE					
Expenditures					
Dept: 351 COUNTY JAIL					
706.000 WAGES - PERMANENT FULL-TIME	1,999	1,967	1,967	1,967	-0.01
713.000 SOCIAL SECURITY	110	108	108	108	0.37
714.000 MEDICARE	26	25	25	25	-0.64
717.000 LIFE INSURANCE	4	1	1	1	-21.88
723.000 WORKMAN'S COMPENSATION	50	49	49	47	-3.39
725.000 RETIREMENT/Employer Cost	523	470	470	470	0.09
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.264 MISC OP SUPP-DARE	744	4,339	4,339	2,550	-41.22
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
Total COUNTY JAIL	3,456	6,958	6,958	5,168	-25.73
Total Expenditures	3,456	6,958	6,958	5,168	-25.73
Fund: 265 - CORRECTIONS OFFICERS TRAINING					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
613.265 CHARGE FOR SER-BOOKING FEE	2,120	1,500	1,500	1,500	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	2,120	1,500	1,500	1,500	0.00
Total Revenues	2,120	1,500	1,500	1,500	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 265 - CORRECTIONS OFFICERS TRAINING					
Expenditures					
Dept: 361 CORRECTIONS TRAINING					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	212	150	150	150	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	349	1,000	1,000	1,000	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	179	150	150	150	0.00
860.002 TRAVEL/LODGING	114	200	200	200	0.00
860.003 TRAVEL/BRIDGE TOLLS	8	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
Total CORRECTIONS TRAINING	863	1,500	1,500	1,500	0.00
Total Expenditures	863	1,500	1,500	1,500	0.00
Fund: 266 - SECONDARY ROAD PATROL					
Revenues					
Dept: 000 GENERAL REVENUES					
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	227	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	227	0	0	0	0.00
Dept: 304 Life Tracker System					
671.002 DONATIONS - PUBLIC	0	8,000	8,000	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
Total Life Tracker System	0	8,000	8,000	0	-100.00
Dept: 315 SECONDARY ROAD PATROL					
543.000 SECONDARY ROAD PATROL GRANT	28,932	27,993	27,993	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
Total SECONDARY ROAD PATROL	28,932	27,993	27,993	0	-100.00
Total Revenues	29,159	35,993	35,993	0	-100.00

FINAL BUDGET

Schoolcraft County

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Fund: 266 - SECONDARY ROAD PATROL					
Expenditures					
Dept: 304 Life Tracker System					
787.000 OPERATING SUPPLIES	0	15	15	0	-100.00
980.004 EQUIPMENT	0	7,985	7,985	0	-100.00
Total Life Tracker System	0	8,000	8,000	0	-100.00
Dept: 315 SECONDARY ROAD PATROL					
706.000 WAGES - PERMANENT FULL-TIME	14,113	16,166	16,166	0	-100.00
713.000 SOCIAL SECURITY	791	1,031	1,031	0	-100.00
714.000 MEDICARE	185	241	241	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.250 HEALTH CARE SAVINGS PROGRAM	0	0	0	0	0.00
717.000 LIFE INSURANCE	28	50	50	0	-100.00
723.000 WORKMAN'S COMPENSATION	375	506	506	0	-100.00
725.000 RETIREMENT/Employer Cost	3,640	4,454	4,454	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,632	1,823	1,823	0	-100.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
780.000 DRY CLEANING EXPENSE	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	15	741	741	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	1,193	1,109	1,109	0	-100.00
938.000 OTHER VEHICLE EXPENSE	0	402	402	0	-100.00
961.000 INS. VEHICLES/LIAB/PROPERTY	2,250	1,470	1,470	0	-100.00
969.000 INDIRECT CHARGE ON COSTS	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
981.000 VEHICLE	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total SECONDARY ROAD PATROL	24,222	27,993	27,993	0	-100.00
Total Expenditures	24,222	35,993	35,993	0	-100.00
Fund: 267 - CONCEALED PISTOL LICENSING					
Revenues					
Dept: 000 GENERAL REVENUES					
479.000 CO CLERK- CPL APPLICATION FEE	5,368	5,000	5,000	4,500	-10.00
539.000 STATE REVENUE	0	0	0	0	0.00
665.000 INTEREST EARNED	17	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	5,385	5,000	5,000	4,500	-10.00
Total Revenues	5,385	5,000	5,000	4,500	-10.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 267 - CONCEALED PISTOL LICENSING					
Expenditures					
Dept: 257 CONCEALED PISTOL LICENSING					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
712.000 FRINGE BENEFITS	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	864	3,800	3,800	2,000	-47.37
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	1,554	1,200	1,200	2,500	108.33
Total CONCEALED PISTOL LICENSING	2,418	5,000	5,000	4,500	-10.00
Total Expenditures	2,418	5,000	5,000	4,500	-10.00
Fund: 268 - INACTIVE-CO/CITY YOUTH ALCOHOL					
Revenues					
Dept: 000 GENERAL REVENUES					
554.000 YOUTH ALCOHOL GRANT	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 268 - INACTIVE-CO/CITY YOUTH ALCOHOL					
Expenditures					
Dept: 323 YOUTH ALCOHOL GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total YOUTH ALCOHOL GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 269 - LAW LIBRARY					
Revenues					
Dept: 000 GENERAL REVENUES					
616.269 PASS CODE REVENUE	7,721	7,800	7,800	7,800	0.00
618.000 PENAL FINES	2,000	2,000	2,000	2,000	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	11,000	10,200	10,200	8,000	-21.57
699.390 TRANSFER IN - FUND BALANCE	0	0	0	2,200	0.00
Total GENERAL REVENUES	20,721	20,000	20,000	20,000	0.00
Total Revenues	20,721	20,000	20,000	20,000	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 269 - LAW LIBRARY					
Expenditures					
Dept: 145 LAW LIBRARY					
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	18,941	20,000	20,000	20,000	0.00
Total LAW LIBRARY	18,941	20,000	20,000	20,000	0.00
Total Expenditures	18,941	20,000	20,000	20,000	0.00
Fund: 270 - INACTIVE-COASTAL MGMT GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
582.500 GRANT REVENUE	0	0	0	0	0.00
674.000 MATCHING GRANT MONIES	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 270 - INACTIVE-COASTAL MGMT GRANT					
Expenditures					
Dept: 225 TAX EQUALIZATION					
700.001 EXPENDITURES	0	0	0	0	0.00
Total TAX EQUALIZATION	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 271 - M.H.S. LIBRARY					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	100,841	100,153	100,153	102,000	1.84
404.000 PROPERTY TAXES-TAX COMM, BOR	0	0	0	50	0.00
420.000 DELINQUENT PERSONAL TAXES	37	1,420	1,420	50	-96.48
421.000 DELINQUENT LEASED LAND	31	0	0	50	0.00
429.000 COMMERCIAL FOREST RESERVE	1,067	1,000	1,000	1,000	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	39	0	0	50	0.00
431.000 SENEY REFUGE PILT	204	200	200	200	0.00
433.000 DNR PILT	1,622	1,500	1,500	1,650	10.00
434.000 HOUSING COMM. PILT	142	90	90	150	66.67
437.000 INDUSTRIAL FACILITIES TAX	1,369	1,500	1,500	1,400	-6.67
441.000 LOCAL STABILIZATION SHARE TAX	0	1,800	1,800	0	-100.00
Total GENERAL REVENUES	105,351	107,663	107,663	106,600	-0.99
Total Revenues	105,351	107,663	107,663	106,600	-0.99

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 271 - M.H.S. LIBRARY					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	105,351	107,663	107,663	106,600	-0.99
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
Total COUNTY TREASURER	105,351	107,663	107,663	106,600	-0.99
Total Expenditures	105,351	107,663	107,663	106,600	-0.99
Fund: 272 - INACTIVE-CO/CITY BELT ENFORCE					
Revenues					
Dept: 325 ALCOHOL ENFORCEMENT					
548.000 ALCOHOL ENFORCEMENT GRANT	0	0	0	0	0.00
Total ALCOHOL ENFORCEMENT	0	0	0	0	0.00
Dept: 327 BELT ENFORCEMENT					
550.000 BELT ENFORCEMENT GRANT	0	0	0	0	0.00
Total BELT ENFORCEMENT	0	0	0	0	0.00
Dept: 329 SABRE GRANT					
552.000 SABRE GRANT	0	0	0	0	0.00
Total SABRE GRANT	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - INACTIVE-CO/CITY BELT ENFORCE					
Expenditures					
Dept: 325 ALCOHOL ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total ALCOHOL ENFORCEMENT	0	0	0	0	0.00
Dept: 327 BELT ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total BELT ENFORCEMENT	0	0	0	0	0.00
Dept: 329 SABRE GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total SABRE GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 274 - INACTIVE - FED FOREST GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
505.000 FEDERAL FOREST PATROL CONTRACT	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 274 - INACTIVE - FED FOREST GRANT					
Expenditures					
Dept: 310 FEDERAL FOREST SERVICE					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
964.025 REFUNDS-US DEPT OF TREASURY	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
998.661 TRANSFER-MOTOR POOL VEHICLE	0	0	0	0	0.00
Total FEDERAL FOREST SERVICE	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 275 - AFTER HOURS PROGRAM					
Revenues					
Dept: 000 GENERAL REVENUES					
561.000 STATE BASIC GRANT	15,000	15,000	15,000	15,000	0.00
561.001 JUVENILE DIVERSION SERVICES	0	180	180	0	-100.00
630.275 JUVENILE DRUG TEST FEES	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
677.275 REIMBURSEMENTS-INDIRECT COSTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	88	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	15,088	15,180	15,180	15,000	-1.19
Total Revenues	15,088	15,180	15,180	15,000	-1.19

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 275 - AFTER HOURS PROGRAM					
Expenditures					
Dept: 150 JUVENILE GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	139	180	180	0	-100.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	15,000	15,000	15,000	15,000	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total JUVENILE GRANT	15,139	15,180	15,180	15,000	-1.19
Total Expenditures	15,139	15,180	15,180	15,000	-1.19
Fund: 277 - M.C.F. TAX REVENUE					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	504,522	503,768	503,768	507,000	0.64
404.000 PROPERTY TAXES-TAX COMM, BOR	0	3,025	3,025	50	-98.35
420.000 DELINQUENT PERSONAL TAXES	162	25	25	150	500.00
421.000 DELINQUENT LEASED LAND	156	25	25	150	500.00
429.000 COMMERCIAL FOREST RESERVE	5,334	5,300	5,300	5,300	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	194	0	0	500	0.00
431.000 SENEY REFUGE PILT	1,021	900	900	1,000	11.11
433.000 DNR PILT	8,101	8,000	8,000	8,100	1.25
434.000 HOUSING COMM. PILT	712	470	470	970	106.38
437.000 INDUSTRIAL FACILITIES TAX	6,844	6,500	6,500	6,800	4.62
Total GENERAL REVENUES	527,045	528,013	528,013	530,020	0.38
Total Revenues	527,045	528,013	528,013	530,020	0.38

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 277 - M.C.F. TAX REVENUE					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	527,045	528,013	528,013	530,020	0.38
Total COUNTY TREASURER	527,045	528,013	528,013	530,020	0.38
Total Expenditures	527,045	528,013	528,013	530,020	0.38
Fund: 278 - INACTIVE					
Revenues					
Dept: 000 GENERAL REVENUES					
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 278 - INACTIVE					
Expenditures					
Dept: 257 CONCEALED PISTOL LICENSING					
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total CONCEALED PISTOL LICENSING	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 279 - ECONOMIC DEVELOP CORP					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	10,138	10,135	10,135	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	0	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	4	140	140	0	-100.00
421.000 DELINQUENT LEASED LAND	3	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	108	100	100	0	-100.00
429.001 COMMERCIAL FOREST WITHDRAWAL	4	0	0	0	0.00
431.000 SENEY REFUGE PILT	21	20	20	0	-100.00
433.000 DNR PILT	164	160	160	0	-100.00
434.000 HOUSING COMM. PILT	14	10	10	0	-100.00
437.000 INDUSTRIAL FACILITIES TAX	138	130	130	0	-100.00
441.000 LOCAL STABILIZATION SHARE TAX	0	180	180	0	-100.00
Total GENERAL REVENUES	10,593	10,875	10,875	0	-100.00
Total Revenues	10,593	10,875	10,875	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 279 - ECONOMIC DEVELOP CORP					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	10,593	10,875	10,875	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
Total COUNTY TREASURER	10,593	10,875	10,875	0	-100.00
Total Expenditures	10,593	10,875	10,875	0	-100.00
Fund: 280 - SENIOR CITIZENS					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	157,914	156,807	156,807	156,807	0.00
404.000 PROPERTY TAXES-TAX COMM, BOR	0	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	55	2,264	2,264	25	-98.90
421.000 DELINQUENT LEASED LAND	49	25	25	25	0.00
429.000 COMMERCIAL FOREST RESERVE	1,670	1,396	1,396	1,200	-14.04
429.001 COMMERCIAL FOREST WITHDRAWAL	61	0	0	0	0.00
431.000 SENEY REFUGE PILT	320	300	300	300	0.00
433.000 DNR PILT	2,535	2,425	2,425	2,425	0.00
434.000 HOUSING COMM. PILT	223	140	140	140	0.00
437.000 INDUSTRIAL FACILITIES TAX	2,142	2,000	2,000	2,000	0.00
441.000 LOCAL STABILIZATION SHARE TAX	0	1,534	1,534	0	-100.00
562.000 GRANT	0	0	0	0	0.00
562.280 GRANT-HOMEMAKER AIDE	9,953	21,846	21,846	21,846	0.00
562.500 GRANT - MEDICAL TRANSPORT	10,679	7,520	7,520	9,000	19.68
585.000 CBC MEDICAL TRANSPORT PRGRM	15,000	0	0	0	0.00
624.280 ADM FEE-TRANSPORT CONTRACT	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
671.003 DONATIONS - MSTQ. SR. CTR BD	0	0	0	0	0.00
671.280 DONATIONS-HOMEMAKER AIDE	1,664	1,500	1,500	1,500	0.00
671.400 DONATIONS-MEDICAL TRANSPORT	3,088	2,500	2,500	2,500	0.00
674.000 MATCHING GRANT MONIES	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	1,291	1,291	0	-100.00
677.280 HOMEMAKER AIDE-PRIVATE PAY	0	0	0	0	0.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
689.000 MMRMA REFUNDS	391	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	254	200	200	200	0.00
692.000 CAA UTILITY REIMBURSEMENT	7,126	8,000	8,000	8,000	0.00
699.390 TRANSFER IN - FUND BALANCE	0	7,423	7,423	9,000	21.24
Total GENERAL REVENUES	213,123	217,172	217,172	214,968	-1.01
Total Revenues	213,123	217,172	217,172	214,968	-1.01

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 280 - SENIOR CITIZENS					
Expenditures					
Dept: 664 SENIOR CITIZENS					
703.000 SALARY-DEPARTMENT HEAD	39,067	40,080	40,080	41,753	4.17
706.000 WAGES - PERMANENT FULL-TIME	30,641	30,500	30,500	31,390	2.92
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	17,056	18,044	18,044	18,044	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
707.500 WAGES - PART-TIME GRANT	7,997	17,365	17,365	5,000	-71.21
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,759	5,800	5,800	5,800	0.00
714.000 MEDICARE	1,347	1,492	1,492	1,600	7.24
715.000 MEDICAL INSURANCE	16,397	19,138	19,138	20,000	4.50
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	130	520	520	520	0.00
717.000 LIFE INSURANCE	147	233	233	233	0.00
718.000 OPTICAL INSURANCE	52	200	200	200	0.00
723.000 WORKMAN'S COMPENSATION	337	450	450	450	0.00
724.000 LONGEVITY	1,050	1,050	1,050	1,500	42.86
725.000 RETIREMENT/Employer Cost	8,560	11,140	11,140	11,140	0.00
727.000 OFFICE SUPPLIES	650	2,400	2,400	1,000	-58.33
747.000 MAINTENANCE/REPAIR SUPPLIES	1,650	1,600	1,600	1,600	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	1,129	1,000	1,000	2,000	100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	427	3,582	3,582	1,000	-72.08
801.006 CONTRACT SERVICES/CBC TRANSPRT	836	5,000	5,000	5,000	0.00
807.000 MEMBERSHIPS	83	100	100	100	0.00
809.000 REGISTRATION FEES	0	500	500	500	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	2,145	1,327	1,327	2,500	88.39
828.000 LICENSING FEES	20	30	30	30	0.00
850.000 COMMUNICATIONS	3,542	3,291	3,291	3,500	6.35
850.001 CELLULAR TELEPHONE	150	100	100	400	300.00
850.002 INTERNET	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	64	250	250	250	0.00
860.001 TRAVEL/MEALS	21	100	100	198	98.00
860.002 TRAVEL/LODGING	0	100	100	300	200.00
860.003 TRAVEL/BRIDGE TOLLS	8	0	0	12	0.00
860.280 TRAVEL -HOMEMAKER AIDE	2,498	3,015	3,015	4,000	32.67
860.300 TRAVEL-MEDICAL TRANSPORT	12,292	10,108	10,108	14,000	38.50
900.000 PRINTING & PUBLISHING	598	689	689	600	-12.92
922.000 WATER/SEWER	7,055	7,012	7,012	7,500	6.96
924.000 ELECTRICITY	5,101	5,169	5,169	6,000	16.08
926.000 HEATING	1,935	2,219	2,219	2,700	21.68
934.000 EQUIPMENT REPAIR	0	500	500	1,000	100.00
955.000 MISCELLANEOUS	111	0	0	5,000	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	1,213	1,076	1,076	900	-16.36
963.000 BONDS	28	28	28	28	-0.92
964.000 TAX TRIBUNAL REFUNDS	51	108	108	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	0	25	25	25	0.00
969.000 INDIRECT CHARGE ON COSTS	16,904	18,543	18,543	17,195	-7.27
980.000 OFFICE EQUIPMENT & FURNITURE	0	3,287	3,287	0	-100.00
980.001 KITCHEN EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.280 MEDICAL EQUIPMENT	0	0	0	0	0.00
Total SENIOR CITIZENS	187,051	217,172	217,172	214,968	-1.01
Total Expenditures	187,051	217,172	217,172	214,968	-1.01
Fund: 284 - INACTIVE-REVENUE SHARING FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 284 - INACTIVE-REVENUE SHARING FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 284 - INACTIVE-REVENUE SHARING FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
964.078 REFUND - STATE OF MICHIGAN	0	0	0	0	0.00
997.000 REVENUE SHARING PAYMENT	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 285 - MICHIGAN JUSTICE TRAINING					
Revenues					
Dept: 000 GENERAL REVENUES					
582.500 GRANT REVENUE	812	500	500	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	275	275	0	-100.00
Total GENERAL REVENUES	812	775	775	0	-100.00
Total Revenues	812	775	775	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 285 - MICHIGAN JUSTICE TRAINING					
Expenditures					
Dept: 320 JUSTICE TRAINING EXPENDITURE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
807.000 MEMBERSHIPS	570	775	775	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	140	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT PER CONTRACT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total JUSTICE TRAINING EXPENDITURE	710	775	775	0	-100.00
Total Expenditures	710	775	775	0	-100.00
Fund: 286 - INACTIVE - VETERANS - F.E.M.A.					
Revenues					
Dept: 000 GENERAL REVENUES					
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 286 - INACTIVE - VETERANS - F.E.M.A.					
Expenditures					
Dept: 684 VETERANS - F.E.M.A.					
998.000 TRANSFER OUT	0	0	0	0	0.00
Total VETERANS - F.E.M.A.	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 291 - MEDICAL CARE DSS					
Revenues					
Dept: 000 GENERAL REVENUES					
400.001 REVENUE CONTROL -TAX REVENUE	521,004	500,768	500,768	507,000	1.24
437.000 INDUSTRIAL FACILITIES TAX	0	0	0	0	0.00
441.000 LOCAL STABILIZATION SHARE TAX	0	0	0	0	0.00
619.000 DSS-MEDICAL CARE FACILITY	8,423,209	7,300,000	7,300,000	8,500,000	16.44
634.000 SSM TRIBE-CHIP IND GAME REVENU	0	0	0	0	0.00
665.000 INTEREST EARNED	5,553	3,000	3,000	6,000	100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
699.491 TRANSFER IN - MCF IMPROVEMENT	0	0	0	0	0.00
Total GENERAL REVENUES	8,949,766	7,803,768	7,803,768	9,013,000	15.50
Total Revenues	8,949,766	7,803,768	7,803,768	9,013,000	15.50

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 291 - MEDICAL CARE DSS					
Expenditures					
Dept: 671 MEDICAL CARE FACILITY					
700.001 EXPENDITURES	7,530,390	7,803,768	7,803,768	9,013,000	15.50
998.000 TRANSFER OUT	0	0	0	0	0.00
Total MEDICAL CARE FACILITY	7,530,390	7,803,768	7,803,768	9,013,000	15.50
Total Expenditures	7,530,390	7,803,768	7,803,768	9,013,000	15.50
Fund: 292 - PROBATE CHILD CARE					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	4	0	0	0	0.00
561.000 STATE BASIC GRANT	0	0	0	0	0.00
561.001 JUVENILE DIVERSION SERVICES	398	350	350	900	157.14
601.000 CHILD CARE COUNTY PORTION	762	450	450	700	55.56
601.100 CHILD CARE STATE PORTION	186	450	450	100	-77.78
601.200 CHILD CARE #207	13,922	6,500	6,500	8,000	23.08
620.000 JUVENILE COURT SUPERVISION	0	0	0	0	0.00
621.000 COURT WARD 207 STATE PORTION	0	0	0	0	0.00
630.275 JUVENILE DRUG TEST FEES	20	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
688.000 STATE CONTRACT REIMBURSEMENT	50,769	46,000	46,000	50,000	8.70
688.500 HOLDOVER REIMBURSEMENT	53	200	200	200	0.00
688.750 NORTHERN SERVICE BUREAU	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	19	6	6	0	-100.00
699.000 APPROPRIATION TRANSFER IN	0	115,419	115,419	159,139	37.88
699.390 TRANSFER IN - FUND BALANCE	0	36,000	36,000	0	-100.00
Total GENERAL REVENUES	66,132	205,375	205,375	219,039	6.65
Dept: 662 CHILD CARE					
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
Total CHILD CARE	0	0	0	0	0.00
Total Revenues	66,132	205,375	205,375	219,039	6.65

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 292 - PROBATE CHILD CARE					
Expenditures					
Dept: 662 CHILD CARE					
704.000 SUPERVISORY & DEPUTIES	0	29,773	29,773	39,419	32.40
706.000 WAGES - PERMANENT FULL-TIME	0	24,219	24,219	26,099	7.76
708.000 TEMPORARY WAGES	0	0	0	0	0.00
709.000 IN HOME CARE PROGRAMS	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	4,314	4,314	4,662	8.07
714.000 MEDICARE	0	1,010	1,010	950	-5.98
715.000 MEDICAL INSURANCE	0	17,361	17,361	19,500	12.32
715.001 CASH IN LIEU OF MEDICAL INS.	0	1,667	1,667	2,000	20.00
716.000 DENTAL INSURANCE	0	400	400	0	-100.00
717.000 LIFE INSURANCE	0	122	122	100	-17.85
718.000 OPTICAL INSURANCE	0	200	200	0	-100.00
723.000 WORKMAN'S COMPENSATION	21	489	489	490	0.17
725.000 RETIREMENT/Employer Cost	0	10,469	10,469	10,469	0.00
730.000 DRUG TESTING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	6,120	15,000	15,000	15,000	0.00
832.000 PAYMENTS STATE WARDS	0	0	0	0	0.00
834.000 PAYMENTS COURT WARD ADCF	186	350	350	350	0.00
834.001 PAYMENT-CHILD CARE	90,682	100,000	100,000	100,000	0.00
840.000 CHILD CARE SERVICES	0	0	0	0	0.00
840.844 CHILD CARE-Per Diem	0	0	0	0	0.00
841.000 75% COLLECTIONS/JUV CT SUPVISN	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total CHILD CARE	97,009	205,375	205,375	219,039	6.65
Total Expenditures	97,009	205,375	205,375	219,039	6.65
Fund: 293 - VETERANS RELIEF FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	33,588	67,176	67,176	67,176	0.00
404.000 PROPERTY TAXES-TAX COMM, BOR	0	10	10	10	0.00
420.000 DELINQUENT PERSONAL TAXES	13	25	25	25	0.00
421.000 DELINQUENT LEASED LAND	10	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	356	350	350	350	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	13	0	0	0	0.00
431.000 SENEY REFUGE PILT	68	64	64	64	0.00
433.000 DNR PILT	540	510	510	510	0.00
434.000 HOUSING COMM. PILT	47	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	456	475	475	475	0.00
441.000 LOCAL STABILIZATION SHARE TAX	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	135	28	28	0	-100.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	20	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	17,105	17,105	17,105	0.00
Total GENERAL REVENUES	35,246	85,743	85,743	85,715	-0.03
Total Revenues	35,246	85,743	85,743	85,715	-0.03

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 293 - VETERANS RELIEF FUND					
Expenditures					
Dept: 689 SOLDIERS & SAILORS-VETERANS					
703.000 SALARY-DEPARTMENT HEAD	0	27,300	27,300	27,300	0.00
711.000 FEES	1,612	2,250	2,250	2,250	0.00
713.000 SOCIAL SECURITY	0	1,693	1,693	1,693	0.00
714.000 MEDICARE	0	396	396	396	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	2,500	2,500	2,500	0.00
723.000 WORKMAN'S COMPENSATION	0	60	60	60	0.00
725.000 RETIREMENT/Employer Cost	0	8,996	8,996	8,996	0.00
727.000 OFFICE SUPPLIES	891	850	850	850	0.00
767.000 CLOTHING & BEDDING	0	0	0	0	0.00
768.000 SHELTER/HOUSING	7,033	3,000	3,000	3,000	0.00
770.000 GROCERIES/FOODSTUFFS	3,854	3,600	3,600	3,600	0.00
787.000 OPERATING SUPPLIES	0	657	657	900	36.99
809.000 REGISTRATION FEES	0	150	150	150	0.00
833.000 VETERANS BURIAL COSTS	7,646	10,000	10,000	10,000	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	2,020	2,000	2,000	2,000	0.00
850.000 COMMUNICATIONS	0	162	162	162	-0.10
860.000 TRAVEL/MILEAGE	0	350	350	350	-0.09
860.001 TRAVEL/MEALS	0	100	100	100	0.00
860.002 TRAVEL/LODGING	0	200	200	200	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	32	32	32	0.00
900.000 PRINTING & PUBLISHING	50	220	220	220	0.00
922.000 WATER/SEWER	2,350	2,500	2,500	2,500	0.00
924.000 ELECTRICITY	1,730	2,700	2,700	2,700	0.00
926.000 HEATING	4,830	7,500	7,500	7,500	0.00
932.500 HOUSING REPAIR	3,470	4,800	4,800	4,800	0.00
936.000 VEHICLE REPAIR	3,403	3,000	3,000	3,000	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	6	13	13	12	-7.69
964.000 TAX TRIBUNAL REFUNDS	11	46	46	19	-58.70
964.001 BOARD OF REVIEW REFUNDS	0	25	25	25	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	200	200	200	0.00
982.000 BOOKS	0	443	443	200	-54.85
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
Total SOLDIERS & SAILORS-VETERANS	38,905	85,743	85,743	85,715	-0.03
Total Expenditures	38,905	85,743	85,743	85,715	-0.03
Fund: 294 - MICHIGAN VETERANS TRUST					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	4,000	3,600	3,600	3,600	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	4,000	3,600	3,600	3,600	0.00
Total Revenues	4,000	3,600	3,600	3,600	0.00

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Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 294 - MICHIGAN VETERANS TRUST					
Expenditures					
Dept: 683 MICHIGAN VETERANS TRUST FUND					
711.000 FEES	400	400	400	400	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
767.000 CLOTHING & BEDDING	430	0	0	0	0.00
768.000 SHELTER/HOUSING	3,000	2,700	2,700	2,700	0.00
770.000 GROCERIES/FOODSTUFFS	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	500	500	500	0.00
842.000 OTHER WELFARE SERVICES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
926.000 HEATING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total MICHIGAN VETERANS TRUST FUND	3,830	3,600	3,600	3,600	0.00
Total Expenditures	3,830	3,600	3,600	3,600	0.00
Fund: 296 - MAINTENANCE OF EFFORT					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	0	0	0	0	0.00
404.000 PROPERTY TAXES-TAX COMM, BOR	0	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	6	0	0	0	0.00
421.000 DELINQUENT LEASED LAND	11	0	0	0	0.00
424.000 TAX REVERTED LAND SALE	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	0	0	0	0	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	0	0	0	0	0.00
431.000 SENEY REFUGE PILT	0	0	0	0	0.00
433.000 DNR PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	0	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	0	0	0	0	0.00
441.000 LOCAL STABILIZATION SHARE TAX	0	0	0	0	0.00
665.000 INTEREST EARNED	2,105	30	30	0	-100.00
676.000 REIMBURSEMENT-STATE OF MICH	0	0	0	1,000	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	120,000	120,000	115,500	-3.75
Total GENERAL REVENUES	2,122	120,030	120,030	116,500	-2.94
Total Revenues	2,122	120,030	120,030	116,500	-2.94

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 296 - MAINTENANCE OF EFFORT					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	119,436	120,000	120,000	116,000	-3.33
964.000 TAX TRIBUNAL REFUNDS	0	20	20	250	1150.00
964.001 BOARD OF REVIEW REFUNDS	0	10	10	250	2400.00
Total COUNTY TREASURER	119,436	120,030	120,030	116,500	-2.94
Total Expenditures	119,436	120,030	120,030	116,500	-2.94
Fund: 297 - DRUG COURT FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
607.010 DISTRICT COURT-CVLD	1,415	1,200	1,200	1,000	-16.67
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
695.003 PARTICIPATION FEE	0	500	500	1,100	120.00
699.390 TRANSFER IN - FUND BALANCE	0	1,650	1,650	0	-100.00
Total GENERAL REVENUES	1,415	3,350	3,350	2,100	-37.31
Total Revenues	1,415	3,350	3,350	2,100	-37.31

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 297 - DRUG COURT FUND					
Expenditures					
Dept: 136 DISTRICT COURT					
727.000 OFFICE SUPPLIES	0	100	100	100	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	90	100	100	100	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	1,063	500	500	600	20.00
860.001 TRAVEL/MEALS	35	392	392	100	-74.49
860.002 TRAVEL/LODGING	0	0	0	300	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	8	8	0	-100.00
956.000 INCENTIVES	767	695	695	500	-28.06
980.004 EQUIPMENT	0	1,555	1,555	400	-74.28
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total DISTRICT COURT	1,954	3,350	3,350	2,100	-37.31
Total Expenditures	1,954	3,350	3,350	2,100	-37.31
Fund: 298 - MENTAL HEALTH COURT GRANT					
Revenues					
Dept: 437 M.H.COURTS GRANT					
562.000 GRANT	0	0	0	0	0.00
Total M.H.COURTS GRANT	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 298 - MENTAL HEALTH COURT GRANT					
Expenditures					
Dept: 437 M.H.COURTS GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
Total M.H.COURTS GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 301 - INACTIVE -COUNTY BUILDING DEBT					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	0	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	0	0	0	0	0.00
421.000 DELINQUENT LEASED LAND	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	0	0	0	0	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	0	0	0	0	0.00
431.000 SENEY REFUGE PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	0	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	0	0	0	0	0.00
665.000 INTEREST EARNED	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 301 - INACTIVE -COUNTY BUILDING DEBT					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total BUILDING DEBT EXPENDITURES	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 314 - INACTIVE - CO ROAD BLDG DEBT					
Revenues					
Dept: 000 GENERAL REVENUES					
699.201 TRANSFER IN - CO ROAD	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 314 - INACTIVE - CO ROAD BLDG DEBT					
Expenditures					
Dept: 201 COUNTY ROAD					
711.000 FEES	0	0	0	0	0.00
993.000 PRINCIPAL	0	0	0	0	0.00
995.000 INTEREST EXPENSE	0	0	0	0	0.00
Total COUNTY ROAD	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 320 - CO ROAD BLDG DEBT-REFINANCE					
Revenues					
Dept: 000 GENERAL REVENUES					
699.201 TRANSFER IN - CO ROAD	145,490	149,090	149,090	152,410	2.23
Total GENERAL REVENUES	145,490	149,090	149,090	152,410	2.23
Total Revenues	145,490	149,090	149,090	152,410	2.23

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 320 - CO ROAD BLDG DEBT-REFINANCE					
Expenditures					
Dept: 201 COUNTY ROAD					
711.000 FEES	250	250	250	250	0.00
993.000 PRINCIPAL	100,000	105,000	105,000	110,000	4.76
995.000 INTEREST EXPENSE	45,240	43,840	43,840	42,160	-3.83
Total COUNTY ROAD	145,490	149,090	149,090	152,410	2.23
Total Expenditures	145,490	149,090	149,090	152,410	2.23
Fund: 350 - D.H.S. ADDITION DEBT					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	0	0	0	0	0.00
671.000 OTHER REVENUE	105	0	0	0	0.00
698.500 LOAN PROCEEDS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	63,000	71,454	71,454	69,784	-2.34
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	63,105	71,454	71,454	69,784	-2.34
Total Revenues	63,105	71,454	71,454	69,784	-2.34

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 350 - D.H.S. ADDITION DEBT					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	97	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
993.000 PRINCIPAL	62,000	63,000	63,000	63,000	0.00
995.000 INTEREST EXPENSE	10,097	8,454	8,454	6,784	-19.75
998.000 TRANSFER OUT	265	0	0	0	0.00
Total BUILDING DEBT EXPENDITURES	72,458	71,454	71,454	69,784	-2.34
Total Expenditures	72,458	71,454	71,454	69,784	-2.34
Fund: 391 - INACTIVE - MED CARE DEBT II					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	0	0	0	0	0.00
404.000 PROPERTY TAXES-TAX COMM, BOR	0	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	2	0	0	0	0.00
421.000 DELINQUENT LEASED LAND	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	0	0	0	0	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	0	0	0	0	0.00
431.000 SENEY REFUGE PILT	0	0	0	0	0.00
433.000 DNR PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	40	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	0	0	0	0	0.00
665.000 INTEREST EARNED	20	0	0	0	0.00
683.000 MISCELLANEOUS REIMBURSEMENTS	0	0	0	0	0.00
699.005 TRANSFER IN	265	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	327	0	0	0	0.00
Total Revenues	327	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 391 - INACTIVE - MED CARE DEBT II					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	62	0	0	0	0.00
700.301 CLOSED CO DEBT EXPENDITURES	0	0	0	0	0.00
711.000 FEES	300	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	0	0	0	0	0.00
993.000 PRINCIPAL	160,000	0	0	0	0.00
995.000 INTEREST EXPENSE	3,000	0	0	0	0.00
Total BUILDING DEBT EXPENDITURES	163,362	0	0	0	0.00
Total Expenditures	163,362	0	0	0	0.00
Fund: 401 - CO ROAD CAPITAL PROJECT FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	894	1,000	1,000	0	-100.00
698.000 BOND PROCEEDS	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	894	1,000	1,000	0	-100.00
Total Revenues	894	1,000	1,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 401 - CO ROAD CAPITAL PROJECT FUND					
Expenditures					
Dept: 201 COUNTY ROAD					
700.001 EXPENDITURES	0	1,000	1,000	0	-100.00
998.201 TRANSFER - COUNTY ROAD	166,160	0	0	0	0.00
Total COUNTY ROAD	166,160	1,000	1,000	0	-100.00
Total Expenditures	166,160	1,000	1,000	0	-100.00
Fund: 450 - INACTIVE - JAIL BLDG PJT					
Revenues					
Dept: 000 GENERAL REVENUES					
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 450 - INACTIVE - JAIL BLDG PJT					
Expenditures					
Dept: 902 CAPITAL OUTLAY-JAIL					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total CAPITAL OUTLAY-JAIL	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 491 - MEDICAL CARE IMPROVEMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	278	250	250	0	-100.00
699.003 TRANSFER IN-INTERGOVERNMENTAL	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	117,037	117,037	0	-100.00
Total GENERAL REVENUES	278	117,287	117,287	0	-100.00
Total Revenues	278	117,287	117,287	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 491 - MEDICAL CARE IMPROVEMENT					
Expenditures					
Dept: 900 BUILDING EXPENSES					
700.001 EXPENDITURES	0	173	173	0	-100.00
998.000 TRANSFER OUT	0	117,115	117,115	0	-100.00
Total BUILDING EXPENSES	0	117,287	117,287	0	-100.00
Total Expenditures	0	117,287	117,287	0	-100.00
Fund: 496 - CAPITAL IMPROVEMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	1,320	1,320	0	-100.00
Total GENERAL REVENUES	0	1,320	1,320	0	-100.00
Total Revenues	0	1,320	1,320	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 496 - CAPITAL IMPROVEMENT					
Expenditures					
Dept: 901 CAPITOL OUTLAY					
932.000 BUILDING REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
974.100 COURTHOUSE PARKING LOT REPAIR	0	1,320	1,320	0	-100.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	0	0	0	0	0.00
975.751 CAPITAL OUTLAY - PINES PARK	0	0	0	0	0.00
979.751 EQUIPMENT-YARD & STORAGE	0	0	0	0	0.00
980.131 OFFICE EQUIPMENT CIRCUIT COURT	0	0	0	0	0.00
980.136 OFFICE EQUIPMENT DISTRICT COUR	0	0	0	0	0.00
980.141 OFFICE EQUIPMENT FRIEND OF COU	0	0	0	0	0.00
980.219 OFFICE EQUIPMENT COUNTY CLERK	0	0	0	0	0.00
980.225 OFFICE EQUIPMENT-EQUALIZATION	0	0	0	0	0.00
980.229 OFFICE EQUIPMENT PROS ATTORNEY	0	0	0	0	0.00
980.253 OFFICE EQUIPMENT TREASURER	0	0	0	0	0.00
980.682 OFFICE EQUIPMENT VETERANS ADMN	0	0	0	0	0.00
980.751 EQUIPMENT PINES & BARAGA PARKS	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
998.259 TRANSFER - CO GRANTS	15,760	0	0	0	0.00
Total CAPITOL OUTLAY	15,760	1,320	1,320	0	-100.00
Total Expenditures	15,760	1,320	1,320	0	-100.00
Fund: 497 - CAPITAL IMPROV-PUBLIC SAFETY					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 497 - CAPITAL IMPROV-PUBLIC SAFETY					
Expenditures					
Dept: 901 CAPITOL OUTLAY					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
932.000 BUILDING REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	0	0	0	0	0.00
977.000 EQUIPMENT - SHOP	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.001 KITCHEN EQUIPMENT & FURNITURE	0	0	0	0	0.00
998.661 TRANSFER-MOTOR POOL VEHICLE	0	0	0	0	0.00
Total CAPITOL OUTLAY	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 499 - CARPENTER DAM-MAINT & REPAIR					
Revenues					
Dept: 000 GENERAL REVENUES					
581.499 CONTRIBUTIONS-GENERAL GOV'T	1,200	1,000	1,000	1,000	0.00
699.000 APPROPRIATION TRANSFER IN	500	500	500	0	-100.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	1,500	1,500	2,000	33.33
Total GENERAL REVENUES	1,700	3,000	3,000	3,000	0.00
Total Revenues	1,700	3,000	3,000	3,000	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 499 - CARPENTER DAM-MAINT & REPAIR					
Expenditures					
Dept: 275 DRAIN COMMISSIONER					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	3,000	3,000	3,000	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
Total DRAIN COMMISSIONER	0	3,000	3,000	3,000	0.00
Total Expenditures	0	3,000	3,000	3,000	0.00
Fund: 516 - 2016 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
423.000 CHARGEBACK ON TAXES	0	0	0	9,000	0.00
445.000 INTEREST AND PENALTY ON TAXES	33,975	3,000	3,000	36,000	1100.00
448.000 ADMINISTRATION FEE	322	4,150	4,150	13,000	213.25
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	8,458	100	100	250	150.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	42,755	7,250	7,250	58,250	703.45
Total Revenues	42,755	7,250	7,250	58,250	703.45

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 516 - 2016 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	1,200	1,200	250	-79.17
797.000 POSTAGE	0	1,000	1,000	800	-20.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	2,750	2,400	2,400	2,000	-16.67
809.000 REGISTRATION FEES	0	150	150	200	33.33
824.000 ADMINISTRATIVE EXPENSE	0	1,950	1,950	55,000	2720.51
855.000 BANKING FEES	0	100	100	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	450	450	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	7,700	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	325,000	0	0	0	0.00
Total COUNTY TREASURER	335,450	7,250	7,250	58,250	703.45
Total Expenditures	335,450	7,250	7,250	58,250	703.45
Fund: 517 - 2017 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
423.000 CHARGEBACK ON TAXES	0	0	0	0	0.00
445.000 INTEREST AND PENALTY ON TAXES	46,850	2,500	2,500	3,000	20.00
448.000 ADMINISTRATION FEE	3,283	500	500	5,000	900.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	135	2,000	2,000	3,000	50.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	32,000	32,000	0	-100.00
Total GENERAL REVENUES	50,268	37,000	37,000	11,000	-70.27
Total Revenues	50,268	37,000	37,000	11,000	-70.27

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 517 - 2017 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	500	0.00
797.000 POSTAGE	943	1,000	1,000	1,000	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	6,324	3,250	3,250	2,500	-23.08
824.000 ADMINISTRATIVE EXPENSE	0	200	200	2,250	1025.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	300	300	300	0.00
955.000 MISCELLANEOUS	0	0	0	3,450	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	250	250	1,000	300.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	150,000	32,000	32,000	0	-100.00
Total COUNTY TREASURER	157,267	37,000	37,000	11,000	-70.27
Total Expenditures	157,267	37,000	37,000	11,000	-70.27
Fund: 518 - 2014 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
423.000 CHARGEBACK ON TAXES	0	0	0	0	0.00
445.000 INTEREST AND PENALTY ON TAXES	8,675	25,200	25,200	1,000	-96.03
448.000 ADMINISTRATION FEE	13,599	4,000	4,000	3,000	-25.00
449.000 COUNTY EXPENSE OF SALE	0	0	0	0	0.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	2,517	1,500	1,500	500	-66.67
699.001 TRANSFER IN- UNRESERVED FUNDS	30,000	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	235,000	235,000	0	-100.00
Total GENERAL REVENUES	54,791	265,700	265,700	4,500	-98.31
Total Revenues	54,791	265,700	265,700	4,500	-98.31

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 518 - 2014 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	159	1,000	1,000	500	-50.00
797.000 POSTAGE	0	1,000	1,000	1,000	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	7,000	7,000	1,500	-78.57
824.000 ADMINISTRATIVE EXPENSE	0	1,000	1,000	1,000	0.00
855.000 BANKING FEES	0	200	200	200	0.00
900.000 PRINTING & PUBLISHING	0	500	500	300	-40.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	55,547	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	500,000	255,000	255,000	0	-100.00
Total COUNTY TREASURER	555,706	265,700	265,700	4,500	-98.31
Total Expenditures	555,706	265,700	265,700	4,500	-98.31
Fund: 519 - 2015100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
423.000 CHARGEBACK ON TAXES	13,669	0	0	0	0.00
445.000 INTEREST AND PENALTY ON TAXES	15,776	45,000	45,000	28,000	-37.78
448.000 ADMINISTRATION FEE	18,181	15,000	15,000	3,400	-77.33
641.000 PRE-FORF MAILING COST/OCT FEE	0	500	500	0	-100.00
665.000 INTEREST EARNED	268	100	100	1,500	1400.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	975,000	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	525,000	525,000	0	-100.00
Total GENERAL REVENUES	1,022,895	585,600	585,600	32,900	-94.38
Total Revenues	1,022,895	585,600	585,600	32,900	-94.38

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 519 - 2015100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	2,000	2,000	1,000	-50.00
797.000 POSTAGE	0	1,000	1,000	1,000	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	5,000	5,000	7,000	40.00
824.000 ADMINISTRATIVE EXPENSE	0	33,445	33,445	18,000	-46.18
855.000 BANKING FEES	0	80	80	100	25.00
900.000 PRINTING & PUBLISHING	0	500	500	500	0.00
960.000 BAD DEBT EXPENSE	0	200	200	200	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	29	50	50	100	100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	5,000	5,000	5,000	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	8,325	8,325	0	-100.00
998.003 TRANSFER OUT TO OTHER 100%	30,000	530,000	530,000	0	-100.00
Total COUNTY TREASURER	30,029	585,600	585,600	32,900	-94.38
Total Expenditures	30,029	585,600	585,600	32,900	-94.38
Fund: 520 - INACTIVE					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	0	0	0	0	0.00
448.000 ADMINISTRATION FEE	0	0	0	0	0.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 520 - INACTIVE					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	0	0	0	0	0.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
998.661 TRANSFER-MOTOR POOL VEHICLE	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 521 - INACTIVE					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	0	0	0	0	0.00
448.000 ADMINISTRATION FEE	0	0	0	0	0.00
449.000 COUNTY EXPENSE OF SALE	0	0	0	0	0.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 521 - INACTIVE					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 525 - FORECLOSURE FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
423.000 CHARGEBACK ON TAXES	0	0	0	0	0.00
639.000 TITLE SEARCH FEE	30,450	30,000	30,000	30,000	0.00
641.000 PRE-FORF MAILING COST/OCT FEE	9,105	10,000	10,000	9,000	-10.00
642.000 AUCTION PROCEEDS	73,221	2,000	2,000	34,000	1600.00
645.000 PERSONAL VISIT FEE	10,540	11,500	11,500	10,000	-13.04
665.000 INTEREST EARNED	722	600	600	800	33.33
673.000 SALE OF LAND	3,320	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	4,440	1,000	1,000	3,176	217.60
699.390 TRANSFER IN - FUND BALANCE	0	42,845	42,845	0	-100.00
Total GENERAL REVENUES	131,798	97,945	97,945	86,976	-11.20
Total Revenues	131,798	97,945	97,945	86,976	-11.20

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 525 - FORECLOSURE FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
836.000 FILING/REC FEES	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Dept: 254 LAND FORECLOSURE NEW					
727.000 OFFICE SUPPLIES	499	3,000	3,000	500	-83.33
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	100	100	0	-100.00
801.253 PROFESS/CONT SER - TITLE CHECK	27,403	36,000	36,000	30,000	-16.67
801.525 CONTRACTUAL SERVICES	0	500	500	500	0.00
809.000 REGISTRATION FEES	349	375	375	0	-100.00
836.000 FILING/REC FEES	0	100	100	100	0.00
860.000 TRAVEL/MILEAGE	885	1,000	1,000	0	-100.00
860.001 TRAVEL/MEALS	55	150	150	0	-100.00
860.002 TRAVEL/LODGING	813	1,000	1,000	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	8	16	16	0	-100.00
900.000 PRINTING & PUBLISHING	1,468	3,000	3,000	1,500	-50.00
955.000 MISCELLANEOUS	0	359	359	0	-100.00
Total LAND FORECLOSURE NEW	31,481	45,600	45,600	32,600	-28.51
Dept: 255 LAND FORECLOSURE OLD					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
801.253 PROFESS/CONT SER - TITLE CHECK	0	0	0	0	0.00
801.525 CONTRACTUAL SERVICES	12,375	2,500	2,500	2,000	-20.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
825.000 RECORDING FEES	44	45	45	100	122.22
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	78	100	100	100	0.00
922.000 WATER/SEWER	1,376	2,800	2,800	1,300	-53.57
929.000 GARBAGE - MSTQ RENTALS	444	2,209	2,209	1,000	-54.73
931.000 LAWN/GARDEN MAINTENANCE	630	2,300	2,300	800	-65.22
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	82	0	0	0	0.00
960.050 DELINQUENT TAXES LAND AUCTION	62,339	26,100	26,100	21,500	-17.62
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	1,211	1,291	1,291	1,000	-22.54
991.000 TRANSFER TO GENERAL FUND	0	15,000	15,000	26,576	77.17
Total LAND FORECLOSURE OLD	78,579	52,345	52,345	54,376	3.88
Total Expenditures	110,060	97,945	97,945	86,976	-11.20
Fund: 543 - MARINE SAFETY GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	6,600	5,600	5,600	0	-100.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	21	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
699.496 TRANSFER IN - CAPITAL IMPROVE	0	0	0	0	0.00
Total GENERAL REVENUES	6,621	5,600	5,600	0	-100.00
Total Revenues	6,621	5,600	5,600	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 543 - MARINE SAFETY GRANT					
Expenditures					
Dept: 331 SEARCH & RESCUE					
707.000 WAGES-PERMANENT PART-TIME	3,232	2,946	2,946	0	-100.00
713.000 SOCIAL SECURITY	178	246	246	0	-100.00
714.000 MEDICARE	42	57	57	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	8	8	0	-100.00
723.000 WORKMAN'S COMPENSATION	67	120	120	0	-100.00
725.000 RETIREMENT/Employer Cost	812	1,116	1,116	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	969	455	455	0	-100.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	150	150	0	-100.00
828.000 LICENSING FEES	3	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	141	110	110	0	-100.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	44	44	0	-100.00
980.004 EQUIPMENT	592	348	348	0	-100.00
Total SEARCH & RESCUE	6,036	5,600	5,600	0	-100.00
Total Expenditures	6,036	5,600	5,600	0	-100.00
Fund: 544 - MARINE PATROL BOAT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 544 - MARINE PATROL BOAT					
Expenditures					
Dept: 331 SEARCH & RESCUE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total SEARCH & RESCUE	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 549 - BUILDING INSPECTION DEPARTMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
480.000 BUILDING PERMIT BASE FEES	18,759	19,000	19,000	20,000	5.26
480.001 SPECIAL INSPECTION FEES	0	0	0	0	0.00
480.002 P.A. #451 PERMIT REVENUE	0	1,500	1,500	0	-100.00
480.003 BUILDING DEPT. - PLAN REVIEW	3,736	3,500	3,500	1,500	-57.14
480.004 BUILDING - ADM FEE	11,300	10,310	10,310	20,000	93.99
626.003 COPIES - BLDG CODE	11	0	0	0	0.00
626.005 COPIES - ELECTRICAL	18	50	50	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	145	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	8,222	5,966	5,966	0	-100.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.257 TRANSFER IN - BUDGET STABILIZA	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	42,191	40,326	40,326	41,500	2.91
Total Revenues	42,191	40,326	40,326	41,500	2.91

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 549 - BUILDING INSPECTION DEPARTMENT					
Expenditures					
Dept: 371 BUILDING CODE ADMINISTRATION					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
703.549 SALARY - PA #451 SOIL ADMINIST	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
718.000 OPTICAL INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	124	310	310	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	57	200	200	200	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	24,035	30,000	30,000	26,000	-13.33
802.000 ADDITIONAL INSPECTIONS PA 451	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	6,771	9,816	9,816	15,300	55.87
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total BUILDING CODE ADMINISTRATION	30,986	40,326	40,326	41,500	2.91
Dept: 372 ELECTRICAL INSPECTOR					
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
Total ELECTRICAL INSPECTOR	0	0	0	0	0.00
Total Expenditures	30,986	40,326	40,326	41,500	2.91
Fund: 550 - BUILDING AND PROPERTY					
Revenues					
Dept: 000 GENERAL REVENUES					
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Dept: 105 COUNTY REAL ESTATE					
664.000 MENTAL HEALTH RENT	0	0	0	0	0.00
673.000 SALE OF LAND	0	0	0	0	0.00
Total COUNTY REAL ESTATE	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 550 - BUILDING AND PROPERTY					
Expenditures					
Dept: 105 COUNTY REAL ESTATE					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	0	0	0	0	0.00
924.000 ELECTRICITY	0	0	0	0	0.00
926.000 HEATING	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	0	0	0	0	0.00
968.003 DEPRECIATION EXP-BUILDING	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
999.728 APPROPRIATION-EDC	0	0	0	0	0.00
Total COUNTY REAL ESTATE	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 580 - PUBLIC TRANSIT					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	197,352	196,407	196,407	200,000	1.83
404.000 PROPERTY TAXES-TAX COMM, BOR	0	0	0	1,000	0.00
420.000 DELINQUENT PERSONAL TAXES	71	2,882	2,882	1,100	-61.83
421.000 DELINQUENT LEASED LAND	56	25	25	100	300.00
424.000 TAX REVERTED LAND SALE	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	2,088	2,061	2,061	2,100	1.90
429.001 COMMERCIAL FOREST WITHDRAWAL	76	124	124	0	-100.00
431.000 SENEY REFUGE PILT	399	430	430	400	-6.97
433.000 DNR PILT	3,171	3,089	3,089	3,200	3.61
434.000 HOUSING COMM. PILT	279	192	192	280	45.70
437.000 INDUSTRIAL FACILITIES TAX	2,678	2,500	2,500	2,700	8.00
441.000 LOCAL STABILIZATION SHARE TAX	0	1,550	1,550	2,900	87.10
502.000 5311 FEDERAL REVENUE	177,689	0	0	0	0.00
502.500 PFY 5311 REVENUE	0	0	0	0	0.00
535.000 ARRA GRANT	0	0	0	0	0.00
539.000 STATE REVENUE	295,968	0	0	0	0.00
539.500 STATE REV-PFY RECONCILIATION	43,735	0	0	0	0.00
556.000 MISCELLANEOUS GRANTS	0	0	0	0	0.00
615.000 PUBLIC TRANSIT CONTRACTS	107,842	0	0	0	0.00
615.001 TRANSIT FARES	71,807	0	0	0	0.00
644.000 SALE OF FIXED ASSETS	0	0	0	0	0.00
665.000 INTEREST EARNED	1,202	0	0	0	0.00
674.580 PROJECT ZERO REVENUE	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	9	9	0	-100.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
688.000 STATE CONTRACT REIMBURSEMENT	0	0	0	0	0.00
688.580 RTAP - PUBLIC TRANSIT	2,458	0	0	0	0.00
689.000 MMRMA REFUNDS	4,257	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	10,114	1,077	1,077	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	92,077	92,077	0	-100.00
Total GENERAL REVENUES	921,241	302,422	302,422	213,780	-29.31
Total Revenues	921,241	302,422	302,422	213,780	-29.31

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 580 - PUBLIC TRANSIT					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	0	210,084	210,084	212,730	1.26
963.000 BONDS	0	50	50	50	0.00
964.000 TAX TRIBUNAL REFUNDS	0	150	150	500	233.33
964.001 BOARD OF REVIEW REFUNDS	0	25	25	500	1900.00
Total COUNTY TREASURER	0	210,309	210,309	213,780	1.65
Dept: 536 PUBLIC TRANSPORTATION					
700.001 EXPENDITURES	350,000	85,646	85,646	0	-100.00
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	31,564	0	0	0	0.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	1,954	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	219,504	0	0	0	0.00
706.001 FULL TIME WAGES-OVERTIME	5,838	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	214,492	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	4,036	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
708.001 TEMPORARY WAGES-Overtime	0	0	0	0	0.00
710.000 PER DIEM	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	29,190	0	0	0	0.00
714.000 MEDICARE	6,827	0	0	0	0.00
715.000 MEDICAL INSURANCE	62,226	6,422	6,422	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
716.000 DENTAL INSURANCE	537	0	0	0	0.00
717.000 LIFE INSURANCE	457	18	18	0	-100.00
718.000 OPTICAL INSURANCE	213	0	0	0	0.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
721.000 UNEMPLOYMENT INSURANCE	0	0	0	0	0.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	17,158	27	27	0	-100.00
724.000 LONGEVITY	2,500	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	88,872	0	0	0	0.00
727.000 OFFICE SUPPLIES	1,291	0	0	0	0.00
737.000 PUBLICATIONS/MAGAZINES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	16,978	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	46,660	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	94	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	19,036	0	0	0	0.00
801.015 CONTRACTUAL-PROGRAM MANAGER	28,992	0	0	0	0.00
801.350 PROF/CONT-RADIO SUBSCRIBER FEE	0	0	0	0	0.00
807.000 MEMBERSHIPS	255	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	950	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
817.001 CONTRACTS/SNOW PLOWING	1,305	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	3,995	0	0	0	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
850.002 INTERNET	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	620	0	0	0	0.00
860.001 TRAVEL/MEALS	25	0	0	0	0.00
860.002 TRAVEL/LODGING	647	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	16	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
880.000 COMMUNITY PROMOTION	641	0	0	0	0.00
900.000 PRINTING & PUBLISHING	222	0	0	0	0.00
922.000 WATER/SEWER	1,030	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 580 - PUBLIC TRANSIT					
Expenditures					
Dept: 536 PUBLIC TRANSPORTATION					
924.000 ELECTRICITY	2,494	0	0	0	0.00
926.000 HEATING	1,321	0	0	0	0.00
929.000 GARBAGE - MSTQ RENTALS	295	0	0	0	0.00
932.000 BUILDING REPAIR	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	796	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	9,988	0	0	0	0.00
963.000 BONDS	35	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	64	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	0	0	0	0	0.00
966.000 LICENSE/CDL/TEST REIMBURSEMENT	358	0	0	0	0.00
968.000 DEPRECIATION EXP. VEHICLES	79,643	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	31,964	0	0	0	0.00
975.580 CAPITAL OUTLAY PROJECT/GARAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	2,641	0	0	0	0.00
985.000 MAINTENANCE EQUIPMENT	0	0	0	0	0.00
Total PUBLIC TRANSPORTATION	1,290,223	92,113	92,113	0	-100.00
Total Expenditures	1,290,223	302,422	302,422	213,780	-29.31
Fund: 581 - AIRPORT					
Revenues					
Dept: 000 GENERAL REVENUES					
423.000 CHARGEBACK ON TAXES	0	0	0	0	0.00
539.000 STATE REVENUE	0	0	0	0	0.00
588.000 ON THE JOB TRAINING-6-CO CONSO	0	0	0	0	0.00
651.000 AIRPORT HANGAR FEES	5,250	5,400	5,400	5,300	-1.85
653.000 SALE OF FUEL - AIRPORT	31,921	50,000	50,000	50,000	0.00
653.100 SALE OF OIL-AIRPORT	0	25	25	0	-100.00
667.581 AIRPORT DAILY FEE	3	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	84	84	0	-100.00
678.000 GENERAL REFUNDS	0	0	0	0	0.00
679.000 REIMBURSEMENT-PREPAID SALES TX	0	0	0	0	0.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
686.000 SALES TAX DISCOUNT	72	75	75	0	-100.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	52	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	18,218	25,260	25,260	39,600	56.77
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	15,000	0.00
Total GENERAL REVENUES	55,515	80,844	80,844	109,900	35.94
Total Revenues	55,515	80,844	80,844	109,900	35.94

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 581 - AIRPORT					
Expenditures					
Dept: 289 AIRPORT OPERATION					
704.000 SUPERVISORY & DEPUTIES	4,386	4,500	4,500	4,900	8.89
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	257	280	280	300	7.14
714.000 MEDICARE	58	70	70	70	0.00
717.000 LIFE INSURANCE	7	10	10	10	0.00
723.000 WORKMAN'S COMPENSATION	126	120	120	120	0.00
725.000 RETIREMENT/Employer Cost	1,440	1,500	1,500	1,500	0.00
727.000 OFFICE SUPPLIES	104	150	150	150	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	2,697	2,500	2,500	3,000	20.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,378	2,022	2,022	2,500	23.64
757.581 FUEL PURCHASE	-21,291	45,090	45,090	50,000	10.89
787.000 OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.525 CONTRACTUAL SERVICES	0	0	0	0	0.00
801.550 CONTRACT SER/AIRPORT MGR	0	0	0	0	0.00
801.581 PROFESSIONAL SER-MDOT	18,889	1,150	1,150	25,000	2073.91
808.000 CERTIFICATION FEE	632	350	350	500	42.86
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	42	42	250	495.24
817.000 SERVICE/MAINTENANCE CONTRACTS	908	1,339	1,339	1,000	-25.32
817.100 SER/MAIN CONTRACT - AWOS	1,740	2,591	2,591	3,500	35.09
828.000 LICENSING FEES	198	1,310	1,310	100	-92.37
850.000 COMMUNICATIONS	3,333	4,000	4,000	3,700	-7.50
850.500 COMMUNICATIONS-SOIL SURVEY	0	0	0	0	0.00
855.000 BANKING FEES	427	1,211	1,211	1,300	7.35
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	8	8	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	225	350	350	250	-28.57
924.000 ELECTRICITY	4,731	5,000	5,000	5,000	0.00
926.000 HEATING	1,663	2,500	2,500	2,500	0.00
932.000 BUILDING REPAIR	0	0	0	1,000	0.00
932.001 STORAGE BLDG PJT	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	236	3,500	3,500	1,000	-71.43
936.000 VEHICLE REPAIR	0	1,000	1,000	2,000	100.00
940.000 EQUIPMENT RENTAL	240	250	250	250	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
955.200 GRANT LOCAL MATCH	0	0	0	0	0.00
960.000 BAD DEBT EXPENSE	94	1	1	0	-100.00
968.000 DEPRECIATION EXP. VEHICLES	0	0	0	0	0.00
968.003 DEPRECIATION EXP-BUILDING	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	75,281	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.004 EQUIPMENT	621	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total AIRPORT OPERATION	98,380	80,844	80,844	109,900	35.94
Total Expenditures	98,380	80,844	80,844	109,900	35.94

Fund: 636 - COMPUTER DEPARTMENT
Revenues
Dept: 000 GENERAL REVENUES

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 636 - COMPUTER DEPARTMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
626.219 CHARGE FOR SERVICES CLERK.	0	0	0	0	0.00
626.225 CHARGE FOR SERVICES EQUAL.	192	200	200	200	0.00
626.253 CHARGE FOR SERVICES TREASURER	0	0	0	0	0.00
644.000 SALE OF FIXED ASSETS	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	10,862	10,862	0	-100.00
677.500 TOWNSHIP/CITY REIMBURSEMENT	0	0	0	0	0.00
677.850 INTERNET REIMBURSEMENT	238	308	308	309	0.32
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	14,252	24,578	24,578	67,405	174.25
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	18,497	18,497	0	-100.00
Total GENERAL REVENUES	14,682	54,445	54,445	67,914	24.74
Total Revenues	14,682	54,445	54,445	67,914	24.74

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 636 - COMPUTER DEPARTMENT					
Expenditures					
Dept: 258 DATA PROCESSING					
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	150	227	227	200	-11.89
727.141 OFFICE SUPPLIES/F.O.C.	0	0	0	0	0.00
727.219 OFFICE SUPPLIES/COUNTY CLERK	0	0	0	0	0.00
727.225 OFFICE SUPPLIES/EQUALIZATION	0	0	0	0	0.00
727.229 OFFICE SUPPLIES/PROS. ATTORNEY	0	0	0	0	0.00
727.253 OFFICE SUPPLIES/TREASURER	0	0	0	0	0.00
727.549 OFFICE SUPPLIES - BLDG DEPT	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
747.257 MAINT/REPAIR SUPPLIES M.S.U.	0	0	0	0	0.00
787.000 OPERATING SUPPLIES	0	167	167	0	-100.00
797.219 POSTAGE/SHIPPING-COUNTY CLERK	0	0	0	0	0.00
797.225 POSTAGE/SHIPPING-TAX EQUALIZAT	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	30,105	30,105	55,000	82.69
801.008 PROFESS/CONTRACT-Network	7,970	7,735	7,735	7,500	-3.04
807.000 MEMBERSHIPS	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	1,638	1,638	0	-100.00
817.006 CONTRACTS/FUND BALANCE	3,408	3,579	3,579	0	-100.00
817.007 CONTRACTS/Pros.Atty	1,612	2,014	2,014	2,014	0.00
817.008 CONTRACTS/MIRRS	0	0	0	0	0.00
817.009 CONTRACTS/SJLS	0	0	0	0	0.00
817.010 CONTRACTS/BLDG DEPARTMENT	0	0	0	0	0.00
817.011 CONTRACTS/WEB SITE	20	502	502	500	-0.40
817.012 CONTRACT SER/GODADDY	0	28	28	0	-100.00
817.013 CONTRACTS/COURT SHREDDING	0	0	0	0	0.00
850.002 INTERNET	1,238	1,200	1,200	1,200	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	1,079	0	0	0	0.00
980.004 EQUIPMENT	0	389	389	1,500	285.60
980.136 OFFICE EQUIPMENT DISTRICT COUR	0	0	0	0	0.00
980.148 OFFICE EQUIPMENT PROBATE COURT	0	0	0	0	0.00
980.219 OFFICE EQUIPMENT COUNTY CLERK	0	1,886	1,886	0	-100.00
980.225 OFFICE EQUIPMENT-EQUALIZATION	0	4,975	4,975	0	-100.00
980.229 OFFICE EQUIPMENT PROS ATTORNEY	459	0	0	0	0.00
980.351 OFFICE EQUIPMENT COUNTY JAIL	0	0	0	0	0.00
980.549 OFFICE EQUIPMENT - BLDG DEPT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total DATA PROCESSING	15,936	54,445	54,445	67,914	24.74
Total Expenditures	15,936	54,445	54,445	67,914	24.74
Fund: 653 - POSTAGE METER					
Revenues					
Dept: 000 GENERAL REVENUES					
677.003 POSTAGE REIMBURSEMENT	1,076	1,200	1,200	1,000	-16.67
677.006 POSTAGE REIMBURSEMENT-EQUAL	7	0	0	0	0.00
677.136 POSTAGE REIMBURSE-DISTRICT CT	0	0	0	0	0.00
677.141 POSTAGE REIMBURSEMENT-FOC	1,303	1,230	1,230	1,300	5.69
677.219 POSTAGE REIMBURSEMENT-PASSPORT	0	0	0	0	0.00
677.250 POSTAGE REIMBURSE - E.D.C.	0	0	0	0	0.00
677.292 POSTAGE REIMBURSEMENT-CH CARE	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 653 - POSTAGE METER					
Revenues					
Dept: 000 GENERAL REVENUES					
699.000 APPROPRIATION TRANSFER IN	9,964	9,970	9,970	11,470	15.05
699.390 TRANSFER IN - FUND BALANCE	0	1,400	1,400	0	-100.00
Total GENERAL REVENUES	12,349	13,800	13,800	13,770	-0.22
Total Revenues	12,349	13,800	13,800	13,770	-0.22

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 653 - POSTAGE METER					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	472	362	362	500	38.12
797.000 POSTAGE	5,157	11,286	11,286	12,000	6.33
797.002 POSTAGE - COUNTY CLERK	1,867	75	75	0	-100.00
797.003 POSTAGE - FOC	718	0	0	0	0.00
797.004 POSTAGE - DISTRICT COURT	1,221	0	0	0	0.00
797.005 POSTAGE - SHERIFF	535	25	25	0	-100.00
797.006 POSTAGE - EQUALIZATION	234	24	24	0	-100.00
797.007 POSTAGE - PROBATE COURT	267	51	51	0	-100.00
797.008 POSTAGE - E.D.C.	0	0	0	0	0.00
797.009 POSTAGE - CO TREASURER	1,267	99	99	0	-100.00
797.010 POSTAGE - E-911	25	0	0	0	0.00
797.011 POSTAGE - JUVENILE COURT	237	0	0	0	0.00
797.012 POSTAGE-VETERANS	30	0	0	0	0.00
797.013 POSTAGE -PROS ATTY	0	21	21	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	1,249	1,857	1,857	1,270	-31.61
Total COUNTY TREASURER	13,278	13,800	13,800	13,770	-0.22
Total Expenditures	13,278	13,800	13,800	13,770	-0.22
Fund: 656 - TELEPHONE					
Revenues					
Dept: 000 GENERAL REVENUES					
677.001 REIMBURSEMENTS-TELEPHONE	1,162	1,000	1,000	1,000	0.00
699.000 APPROPRIATION TRANSFER IN	12,500	13,000	13,000	13,000	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	13,662	14,000	14,000	14,000	0.00
Total Revenues	13,662	14,000	14,000	14,000	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 656 - TELEPHONE					
Expenditures					
Dept: 343 TELEPHONE					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
850.000 COMMUNICATIONS	14,940	14,000	14,000	14,000	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	0	0	0	0	0.00
968.007 DEPRECIATION EXPENSE-EQUIPMENT	1,702	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total TELEPHONE	16,642	14,000	14,000	14,000	0.00
Total Expenditures	16,642	14,000	14,000	14,000	0.00
Fund: 661 - MOTOR POOL					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	13,000	13,000	0	-100.00
644.000 SALE OF FIXED ASSETS	5,600	731	731	0	-100.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	1,500	6,000	6,000	1,500	-75.00
699.001 TRANSFER IN- UNRESERVED FUNDS	7,700	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	26,842	26,842	0	-100.00
Total GENERAL REVENUES	14,800	46,573	46,573	1,500	-96.78
Total Revenues	14,800	46,573	46,573	1,500	-96.78

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 661 - MOTOR POOL					
Expenditures					
Dept: 305 SHERIFF ADMINISTRATION					
700.001 EXPENDITURES	1,430	44,323	44,323	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	40	40	0	-100.00
787.000 OPERATING SUPPLIES	0	677	677	0	-100.00
828.000 LICENSING FEES	0	15	15	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
936.000 VEHICLE REPAIR	2,960	1,479	1,479	1,500	1.42
955.000 MISCELLANEOUS	0	25	25	0	-100.00
968.004 DEPRECIATION EXPENSE	10,521	0	0	0	0.00
980.004 EQUIPMENT	0	14	14	0	-100.00
Total SHERIFF ADMINISTRATION	14,911	46,573	46,573	1,500	-96.78
Total Expenditures	14,911	46,573	46,573	1,500	-96.78
Fund: 701 - TRUST AND AGENCY					
Expenditures					
Dept: 000 GENERAL REVENUES					
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 702 - TRUST AND AGENCY - PAYROLL					
Expenditures					
Dept: 000 GENERAL REVENUES					
717.001 SUPPLEMENTAL LIFE INS	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 721 - LIBRARY PENAL FINES					
Revenues					
Dept: 000 GENERAL REVENUES					
618.000 PENAL FINES	51,000	0	0	76,000	0.00
665.000 INTEREST EARNED	17	0	0	100	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	51,017	0	0	76,100	0.00
Total Revenues	51,017	0	0	76,100	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 721 - LIBRARY PENAL FINES					
Expenditures					
Dept: 253 COUNTY TREASURER					
701.000 PENAL FINES-LIBRARY FUNDS	51,017	0	0	76,100	0.00
855.000 BANKING FEES	0	0	0	0	0.00
Total COUNTY TREASURER	51,017	0	0	76,100	0.00
Total Expenditures	51,017	0	0	76,100	0.00
Fund: 731 - INACTIVE-RETIREMENT FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
674.500 RETIREMENT REVENUE	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 731 - INACTIVE-RETIREMENT FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
725.500 RETIREMENT EXPENDITURES	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Fund: 755 - INACTIVE-HOUSING					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 755 - INACTIVE-HOUSING					
Expenditures					
Dept: 700 HOUSING COMMISSION PAYROLL					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
721.000 UNEMPLOYMENT INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	0	0	0	0	0.00
Total HOUSING COMMISSION PAYROLL	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00