

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 000 - GENERAL REVENUES		
101-000-403.000	CURRENT PROPERTY TAX	2,085,375
101-000-403.500	SUMMER PROPERTY TAX PENALTY	10,000
101-000-411.000	DELQ REAL TAXES	1,000
101-000-421.000	DELINQUENT LEASED LAND	100
101-000-425.000	STATE SWAMP TAX	585,800
101-000-429.000	COMMERCIAL FOREST RESERVE	19,800
101-000-430.000	HIAWATHA NATL FOREST PILT	257,000
101-000-432.000	SENEY REFUGE PILT	3,300
101-000-437.004	MI LIMESTONE OP IFT	33,000
101-000-439.000	MARIJUANA TAX	51,800
101-000-440.000	DNR PILT	30,200
101-000-442.000	HOUSING COMM PILT	5,600
101-000-480.005	ELECTRICAL-ADMIN FEE	7,500
101-000-481.000	ZONING BOARD CHARGES AND FEE	20,000
101-000-481.001	ZONING INVESTIGATIVE FEE	200
101-000-481.002	ZONING PERMIT FEE	19,000
101-000-490.000	SHERIFF BOAT LIVERY	70
101-000-491.000	MARRIAGE LICENSE CO CLERK	200
101-000-492.001	DOG LICENSE CO TREASURER	500
101-000-492.002	SHERIFF DOG LICENSE FEE	150
101-000-506.000	EMERGENCY MANAGEMENT GRANT	3,483
101-000-520.000	FR. OF COURT CO-OP	150,000
101-000-521.000	PROS. ATTY. CO-OP	47,000
101-000-531.000	SSA-PRISONER INCENTIVE PAYMT	250
101-000-541.001	JUDGES REIMB CIRCUIT COURT	11,431
101-000-541.002	JUDGES REIMB PROBATE COURT	45,724
101-000-542.000	JUVENILE OFFICER	27,317
101-000-544.000	DIST CT DRUNK DRIVING CASEFLOW	1,000
101-000-545.000	CIRCUIT COURT DRUG CASEFLOW	50
101-000-545.025	DISTRICT COURT DRUG CASEFLOW	50
101-000-547.000	STATE COURT EQUITY DIST	31,000
101-000-549.000	STATE REIMB JUDGES FICA/MED	3,300
101-000-567.000	STATE GRANTS CONVENTION TAX	40,000
101-000-568.000	SHERIFF LIQUOR CONTROL	5,400
101-000-569.000	FOC PA INCENTIVE	14,000
101-000-570.000	VICTIMS RIGHT ACT	12,448
101-000-573.000	LOCAL STABILIZATION SHARE TAX (NE	180,000
101-000-574.000	REVENUE SHARING	221,295
101-000-601.000	PA DEF REIMB FOR TIME	2,100
101-000-602.000	CIRCUIT COURT-COSTS	6,800
101-000-603.000	CIRCUIT COURT ENTRY FILING FE	1,300
101-000-603.001	CIRCUIT COURT ATTY FEES	1,600
101-000-603.002	CIRCUIT COURT-FILIATION FEES	100
101-000-603.005	CIRCUIT COURT CRV ADMIN COSTS	300
101-000-603.006	CIRCUIT COURT FORMS/COPIES	2,500
101-000-603.007	GARNISHMENTS/WRIT/SUB	120
101-000-603.008	CIRCUIT COURT JURY DEMAND FEE	250
101-000-603.010	CIRCUIT COURT MOTION FEES	500
101-000-603.050	CIR CT LITIGATION SEARCH FEE	50
101-000-604.000	DISTRICT COURT COSTS	45,000
101-000-604.005	DISTRICT COURT-CVR ADM COSTS	1,000
101-000-606.213	NO PROOF OF INSURANCE FEE-D.C	1,000
101-000-606.500	DISTRICT COURT COST TO COMPEL	500
101-000-607.000	DIST CT ATTORNEY FEES	500
101-000-607.002	DISTRICT COURT-SEC OF STATE	125
101-000-613.000	CHARGE FOR SERVICES EQUAL.	5,000
101-000-614.000	PROPERTY TRANS TAX	60,000
101-000-616.000	93RD DISTRICT CT. CIVIL FINES	10,000
101-000-620.149	JUVENILE ATTORNEY FEES	21,000
101-000-620.500	SEX OFFENDER'S REGISTRATON FE	600
101-000-621.295	CC PROBATION OVERSITE	2,500
101-000-622.000	PROBATE COURT 25% COLLECTIONS	1,000
101-000-623.000	FOC STATUTORY FEES	6,500
101-000-623.001	FOC PROCESSING FEES	850
101-000-625.001	PROS ATTY BLOOD DRAWS	2,000
101-000-626.000	COPIER MACHINE REVENUES	390
101-000-626.001	FORMS & COPIES - TAX EQUAL	500
101-000-626.002	COPIES - ZONING	200
101-000-626.227	COPIES - REG OF DEEDS	14,000
101-000-628.000	SHERIFF-SERVICES & FEES	400
101-000-628.001	BOOKING/BOND FEE	500
101-000-628.002	CIVIL PROCESSING	6,200
101-000-629.001	SHERIFF PRISONER BOARD	10,000
101-000-629.002	SHERIFF PRISONER TRANSPORT	700
101-000-629.004	SHERIFF WORK PASS RELEASE FEE	1,300
101-000-630.000	COUNTY TREASURER FEES	19,500
101-000-630.001	CO TREASURER BAD CHECK FEE	200
101-000-631.000	CO CLERK VITAL RECORD COPIES	6,000

User: BETH

Fund: 101 GENERAL FUNDS

DB: Schoolcraft

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 000 - GENERAL REVENUES		
101-000-631.002	CO CLERK ASSUMED NAME FILINGS	400
101-000-631.003	CO CLERK NOTARY BONDS	175
101-000-631.005	CO CLERK RECORD COPIES	450
101-000-631.219	ROD RECORD DEEDS/LANDCONTRACT	58,000
101-000-631.225	ROD CO REMONUMENTATION FEES	150
101-000-632.000	SHERIFF EMIT DRUG TEST	1,000
101-000-632.001	PBT TEST JAIL	50
101-000-633.000	SHERIFF-FINGERPRINTING	1,500
101-000-634.000	SSM TRIBE-CHIP IND GAME REVEN	16,000
101-000-635.000	SHERIFF-DC EMERGEN RESPONSE R	200
101-000-636.245	INDIRECT CHG SURVEY & REMON	10,049
101-000-636.256	INDIRECT CHG ROD AUTOMATION	8,245
101-000-636.261	INDIRECT CHG 911	15,778
101-000-636.263	INDIRECT CHG CPL	3,876
101-000-636.266	INDIRECT CHG 2ND RD PATROL	300
101-000-636.280	INDIRECT CHG SR CITIZENS	29,931
101-000-636.291	INDIRECT CHGS MCF	8,797
101-000-636.549	INDIRECT CHARGES- BUILDING DEPT	34,618
101-000-637.001	PROBATE COURT FEES	5,500
101-000-637.003	PROBATE COURT SHARED FEES	500
101-000-637.500	FAMILY COURT FINES & COSTS	1,000
101-000-640.000	ADDRESSING FEE	1,900
101-000-646.500	CLERK - SALE OF PLAT BOOKS	5,000
101-000-657.000	93RD DIST. CT. ORD FINES	2,700
101-000-659.000	CIRCUIT COURT BOND FORFEITURE	250
101-000-663.001	93RD DIST CT BOND FORFEITURE	500
101-000-665.000	INTEREST EARNED	35,000
101-000-667.000	COURTHOUSE ANNEX RENTAL	68,007
101-000-667.001	RENT- COURTHOUSE	107,394
101-000-670.001	JAIL PHONE COMMISSION	4,500
101-000-676.002	SHERIFF-INMATE HOUSING REIMB.	3,000
101-000-676.003	SHERIFF-NORTH SERVICE BUREAU	200
101-000-676.100	REIMBURSE ST OF MI - JURY FEE	1,000
101-000-676.351	SHERIFF-INMATE MEDICAL REIMBU	1,000
101-000-677.000	GENERAL REIMBURSEMENTS	15,000
101-000-677.257	GENERAL REIMB GIS MAPPING	4,500
101-000-680.351	SCHOOL RESOURCE OFFICER REIMB	18,500
101-000-687.000	MMRMA REFUNDS	40,000
101-000-687.003	COURT LIAB INS REIMBURSEMENT	8,000
101-000-687.005	LIABILITY INS REFUNDS	46,000
101-000-687.007	ELECTION REFUNDS	9,000
101-000-696.000	COUNTY BOND PORTION	250
101-000-696.500	DISCT CO BOND PORTION	125
101-000-699.220	TRANSFER IN - DC PROBATION/COM. S	3,400
101-000-699.282	TRANSFER IN-ARPA	66,000
101-000-699.390	TRANSFER IN - FUND BALANCE	356,643
101-000-699.616	TRANSFER IN - 100% TAX	50,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		5,201,816
Dept 101 - BOARD OF COMMISSIONERS		
101-101-702.101	SALARY-DISTRICT 1	4,162
101-101-702.102	SALARY-DISTRICT 2	4,162
101-101-702.103	SALARY-DISTRICT 3	4,162
101-101-702.104	SALARY-DISTRICT 4	4,500
101-101-702.105	SALARY-DISTRICT 5	4,162
101-101-710.101	PER DIEM DISTRICT 1	3,700
101-101-710.102	PER DIEM DISTRICT 2	3,700
101-101-710.103	PER DIEM DISTRICT 3	3,700
101-101-710.104	PER DIEM DISTRICT 4	3,700
101-101-710.105	PER DIEM DISTRICT 5	3,700
101-101-713.000	SOCIAL SECURITY	2,460
101-101-714.000	MEDICARE	575
101-101-723.000	WORKMAN'S COMPENSATION	112
101-101-724.000	LONGEVITY	200
101-101-725.000	RETIREMENT/Employer Cost	276
101-101-801.004	PROF/CONT SERVICES/MGT AMERICA	8,000
101-101-805.000	ATTORNEY FEES	10,000
101-101-809.000	REGISTRATION FEES	1,000
101-101-850.000	COMMUNICATIONS	850
101-101-860.101	TRAVEL DISTRICT 1	500
101-101-860.102	TRAVEL DISTRICT 2	350
101-101-860.103	TRAVEL DISTRICT 3	350
101-101-860.104	TRAVEL DISTRICT 4	350
101-101-860.105	TRAVEL DISTRICT 5	350
101-101-860.201	TRAVEL/MEALS-DISTRICT 1	30
101-101-860.202	TRAVEL/MEALS-DISTRICT 2	30
101-101-860.203	TRAVEL/MEALS-DISTRICT 3	30

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 101 - BOARD OF COMMISSIONERS		
101-101-860.204	TRAVEL/MEALS-DISTRICT 4	30
101-101-860.205	TRAVEL/MEALS-DISTRICT 5	30
101-101-860.301	TRAVEL/LODGING-DISTRICT 1	400
101-101-860.302	TRAVEL/LODGING-DISTRICT 2	300
101-101-860.303	TRAVEL/LODGING-DISTRICT 3	300
101-101-860.304	TRAVEL/LODGING-DISTRICT 4	300
101-101-860.305	TRAVEL/LODGING-DISTRICT 5	300
101-101-860.401	TRAVEL/BRIDGE TOLLS-DISTRICT	16
101-101-860.402	TRAVEL/BRIDGE TOLLS-DISTRICT	16
101-101-860.403	TRAVEL/BRIDGE TOLLS-DISTRICT	16
101-101-860.404	TRAVEL/BRIDGE TOLLS-DISTRICT	16
101-101-860.405	TRAVEL/BRIDGE TOLLS-DISTRICT	16
101-101-900.000	PRINTING & PUBLISHING	1,000
NET OF REVENUES/APPROPRIATIONS - 101 - BOARD OF COMM		(67,851)
Dept 103 - COUNTY MEMBERSHIPS		
101-103-807.001	CUPPAD	4,500
101-103-807.002	MI ASSOCIATION OF COUNTIES	5,703
101-103-807.005	U.P.A.C.C.	150
101-103-807.008	U.P.C.A.P.	400
101-103-807.010	U.P.S.E.T.	1,500
NET OF REVENUES/APPROPRIATIONS - 103 - COUNTY MEMBER		(12,253)
Dept 192 - DEBT EXPENDITURE		
101-192-957.101	BAD DEBT EXPENSE-GENERAL CHEC	150
101-192-960.000	BAD DEBT EXPENSE	150
101-192-960.100	BANKING FEES	150
101-192-964.000	TAX TRIBUNAL REFUNDS	250
101-192-964.001	BOARD OF REVIEW REFUNDS	250
NET OF REVENUES/APPROPRIATIONS - 192 - DEBT EXPENDIT		(950)
Dept 193 - INSURANCE-EMPLOYEES		
101-193-715.000	MEDICAL INSURANCE	50,000
NET OF REVENUES/APPROPRIATIONS - 193 - INSURANCE-EMP		(50,000)
Dept 194 - MUNICIPAL EMPLOYEES RETIREMENT		
101-194-725.000	RETIREMENT/Employer Cost	80,000
NET OF REVENUES/APPROPRIATIONS - 194 - MUNICIPAL EMP		(80,000)
Dept 196 - INSURANCE-FIRE/LIABILITY		
101-196-957.000	INSURANCE AIRPORT LIABILITY	4,800
101-196-961.000	INS. VEHICLES/LIAB/PROPERTY	117,328
101-196-961.500	INSURANCE - MMRMA - COURTS	11,000
101-196-963.000	BONDS	900
101-196-963.001	TOWNSHIP BONDS	201
NET OF REVENUES/APPROPRIATIONS - 196 - INSURANCE-FIR		(134,229)
Dept 197 - M.E.S.C.- UNEMPLOYMENT INSURAN		
101-197-721.000	UNEMPLOYMENT INSURANCE	7,500
NET OF REVENUES/APPROPRIATIONS - 197 - M.E.S.C.- UNE		(7,500)
Dept 198 - WORKMAN'S COMPENSATION		
101-198-723.000	WORKMAN'S COMPENSATION	1,500
NET OF REVENUES/APPROPRIATIONS - 198 - WORKMAN'S COM		(1,500)
Dept 199 - MISCELLANEOUS CONTINGENCIES		
101-199-999.001	APPROPRIATION-MISCELLANEOUS	122,000
101-199-999.002	APPROPRIATION-COURT COSTS/ATT	50,000
101-199-999.003	APPROPRIATION-TRIAL COST	60,000
NET OF REVENUES/APPROPRIATIONS - 199 - MISCELLANEOUS		(232,000)
Dept 219 - COUNTY CLERK-REG OF DEEDS		
101-219-702.000	SALARY-ELECTED OFFICIALS	62,646
101-219-703.000	SALARY-DEPARTMENT HEAD	20,800
101-219-704.000	SUPERVISORY & DEPUTIES	85,800
101-219-704.001	SUPER/DEPUTY WAGES - OVERTIME	750
101-219-706.000	WAGES - PERMANENT FULL-TIME	41,730
101-219-710.000	PER DIEM	1,740
101-219-713.000	SOCIAL SECURITY	13,190
101-219-714.000	MEDICARE	3,085
101-219-715.000	MEDICAL INSURANCE	58,390
101-219-715.002	MEDICAL HRA	1,500
101-219-716.000	DENTAL INSURANCE	1,604
101-219-717.000	LIFE INSURANCE	105
101-219-723.000	WORKMAN'S COMPENSATION	596
101-219-724.000	LONGEVITY	2,300
101-219-725.000	RETIREMENT/Employer Cost	136,206

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 219 - COUNTY CLERK-REG OF DEEDS		
101-219-727.000	OFFICE SUPPLIES	3,750
101-219-807.000	MEMBERSHIPS	500
101-219-809.000	REGISTRATION FEES	350
101-219-810.000	TRAINING/EDUCATION COSTS	300
101-219-850.000	COMMUNICATIONS	90
101-219-860.000	TRAVEL/MILEAGE	600
101-219-860.001	TRAVEL/MEALS	100
101-219-860.002	TRAVEL/LODGING	600
101-219-860.003	TRAVEL/BRIDGE TOLLS	16
101-219-900.000	PRINTING & PUBLISHING	50
101-219-963.000	BONDS	75
101-219-982.000	BOOKS	500
NET OF REVENUES/APPROPRIATIONS - 219 - COUNTY CLERK-		(437,373)
Dept 223 - AUDIT		
101-223-801.000	PROFESSIONAL/CONTRACTUAL SER.	34,500
NET OF REVENUES/APPROPRIATIONS - 223 - AUDIT		(34,500)
Dept 253 - COUNTY TREASURER		
101-253-702.000	SALARY-ELECTED OFFICIALS	58,680
101-253-703.000	SALARY-DEPARTMENT HEAD	7,671
101-253-704.000	SUPERVISORY & DEPUTIES	42,900
101-253-706.000	WAGES - PERMANENT FULL-TIME	41,054
101-253-713.000	SOCIAL SECURITY	9,049
101-253-714.000	MEDICARE	2,117
101-253-715.000	MEDICAL INSURANCE	21,505
101-253-715.002	MEDICAL HRA	1,500
101-253-716.000	DENTAL INSURANCE	540
101-253-717.000	LIFE INSURANCE	80
101-253-723.000	WORKMAN'S COMPENSATION	470
101-253-724.000	LONGEVITY	800
101-253-725.000	RETIREMENT/Employer Cost	51,000
101-253-727.000	OFFICE SUPPLIES	3,000
101-253-737.000	PUBLICATIONS/MAGAZINES	52
101-253-807.000	MEMBERSHIPS	300
101-253-809.000	REGISTRATION FEES	600
101-253-850.000	COMMUNICATIONS	40
101-253-860.000	TRAVEL/MILEAGE	800
101-253-860.001	TRAVEL/MEALS	100
101-253-860.002	TRAVEL/LODGING	900
101-253-860.003	TRAVEL/BRIDGE TOLLS	16
101-253-900.000	PRINTING & PUBLISHING	50
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(243,224)
Dept 257 - TAX EQUALIZATION		
101-257-706.000	WAGES - PERMANENT FULL-TIME	12,650
101-257-713.000	SOCIAL SECURITY	785
101-257-714.000	MEDICARE	185
101-257-723.000	WORKMAN'S COMPENSATION	37
101-257-725.000	RETIREMENT/Employer Cost	1,043
101-257-727.000	OFFICE SUPPLIES	800
101-257-787.911	ADDRESSING SIGNS/POSTS	1,100
101-257-801.000	PROFESSIONAL/CONT SERVICES	51,000
101-257-801.009	PROF/CONT APPRAISER	41,000
101-257-807.000	MEMBERSHIPS	200
101-257-808.000	CERTIFICATION FEE	100
101-257-809.000	REGISTRATION FEES	200
101-257-810.000	TRAINING/EDUCATION COSTS	500
101-257-817.000	SERVICE/MAINTENANCE CONTRACTS	4,500
101-257-850.000	COMMUNICATIONS	90
101-257-860.000	TRAVEL/MILEAGE	600
101-257-860.001	TRAVEL/MEALS	50
101-257-860.002	TRAVEL/LODGING	450
101-257-860.003	TRAVEL/BRIDGE TOLLS	16
101-257-900.000	PRINTING & PUBLISHING	250
101-257-982.000	BOOKS	100
NET OF REVENUES/APPROPRIATIONS - 257 - TAX EQUALIZAT		(115,656)
Dept 262 - ELECTIONS		
101-262-710.000	PER DIEM	480
101-262-727.000	OFFICE SUPPLIES	15,000
101-262-817.000	SERVICE/MAINTENANCE CONTRACTS	2,400
101-262-860.000	TRAVEL/MILEAGE	250
101-262-900.000	PRINTING & PUBLISHING	700
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(18,830)
Dept 265 - BUILDING AND GROUNDS		

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 265 - BUILDING AND GROUNDS		
101-265-703.000	SALARY-DEPARTMENT HEAD	50,636
101-265-703.300	SALARY - CENTRAL PURCHASING	4,140
101-265-706.000	WAGES - PERMANENT FULL-TIME	131,000
101-265-706.001	FULL TIME WAGES-OVERTIME	5,500
101-265-713.000	SOCIAL SECURITY	11,400
101-265-714.000	MEDICARE	2,670
101-265-715.000	MEDICAL INSURANCE	35,800
101-265-715.001	CASH-LIEU OF MEDICAL INSURANCE	2,500
101-265-715.002	MEDICAL HRA	1,000
101-265-716.000	DENTAL INSURANCE	900
101-265-717.000	LIFE INSURANCE	106
101-265-723.000	WORKMAN'S COMPENSATION	7,641
101-265-724.000	LONGEVITY	2,200
101-265-725.000	RETIREMENT/Employer Cost	162,000
101-265-747.265	MAINTENANCE/REPAIR SUPPLIES-C	12,000
101-265-747.351	MAINTENANCE/REPAIR SUPPLIES-J	29,500
101-265-757.000	GAS/OIL/GREASE/ANTIFREEZE	3,000
101-265-777.000	UNIFORMS & ACCESSORIES	400
101-265-817.000	SERVICE/MAINTENANCE CONTRACTS	2,500
101-265-817.001	CONTRACTS/SNOW PLOWING	3,000
101-265-817.002	CONTRACTS/HEATING/COOLING	3,200
101-265-817.003	CONTRACTS/ELEVATOR	2,700
101-265-817.005	CONTRACTS/SNOW REMOVAL	1,300
101-265-817.013	CONTRACTS/COURT SHREDDING	750
101-265-828.000	LICENSING FEES	250
101-265-850.000	COMMUNICATIONS	50
101-265-922.000	WATER/SEWER	15,000
101-265-924.000	ELECTRICITY	58,000
101-265-926.000	HEATING	30,000
101-265-931.000	LAWN/GARDEN MAINTENANCE	750
101-265-932.000	BUILDING REPAIR	1,500
101-265-934.000	EQUIPMENT REPAIR	1,000
101-265-934.001	EQUIPMENT REPAIR/ELEVATOR	5,000
101-265-936.000	VEHICLE REPAIR	600
101-265-970.000	CAPITAL OUTLAY	8,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND		(595,993)
Dept 268 - COPY MACHINES		
101-268-727.000	OFFICE SUPPLIES	2,500
101-268-940.000	EQUIPMENT RENTAL	4,400
NET OF REVENUES/APPROPRIATIONS - 268 - COPY MACHINES		(6,900)
Dept 282 - JURY COMMISSION		
101-282-708.000	TEMPORARY WAGES	1,500
101-282-727.000	OFFICE SUPPLIES	375
NET OF REVENUES/APPROPRIATIONS - 282 - JURY COMMISSI		(1,875)
Dept 283 - CIRCUIT COURT		
101-283-702.001	JUDGES STATE REIMBURSEMENT	11,431
101-283-706.100	WAGES-FULL-TIME CLK	42,900
101-283-713.000	SOCIAL SECURITY	2,700
101-283-714.000	MEDICARE	625
101-283-715.000	MEDICAL INSURANCE	38,000
101-283-715.002	MEDICAL HRA	1,000
101-283-716.000	DENTAL INSURANCE	1,132
101-283-717.000	LIFE INSURANCE	30
101-283-723.000	WORKMAN'S COMPENSATION	135
101-283-724.000	LONGEVITY	700
101-283-725.000	RETIREMENT/Employer Cost	64,500
101-283-727.000	OFFICE SUPPLIES	300
101-283-803.000	TRANSCRIPTS	500
101-283-804.001	VISITING JUDGES MILEAGE	250
101-283-804.002	VISITING JUDGES MEALS	50
101-283-805.002	ATTORNEY FEES - APPELLATE	1,500
101-283-807.000	MEMBERSHIPS	548
101-283-808.000	CERTIFICATION FEE	30
101-283-815.000	JUROR STATUTORY FEES	3,000
101-283-815.001	JUROR TRAVEL EXPENSE	2,500
101-283-815.002	JUROR MEALS	1,000
101-283-815.500	JURY SYSTEM MODULE	500
101-283-817.000	SERVICE/MAINTENANCE CONTRACTS	1,255
101-283-850.000	COMMUNICATIONS	20
101-283-860.000	TRAVEL/MILEAGE	500
101-283-860.001	TRAVEL/MEALS	150
101-283-860.002	TRAVEL/LODGING	650
101-283-860.003	TRAVEL/BRIDGE TOLLS	16
101-283-934.000	EQUIPMENT REPAIR	250

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 283 - CIRCUIT COURT		
NET OF REVENUES/APPROPRIATIONS - 283 - CIRCUIT COURT		(176,172)
Dept 284 - JUVENILE COURT		
101-284-713.000	SOCIAL SECURITY	20
101-284-714.000	MEDICARE	5
101-284-723.000	WORKMAN'S COMPENSATION	5
101-284-725.000	RETIREMENT/Employer Cost	50
101-284-801.000	PROFESSIONAL/CONTRACTUAL SER.	3,300
101-284-805.000	ATTORNEY FEES	50,000
101-284-815.000	JUROR STATUTORY FEES	900
101-284-815.001	JUROR TRAVEL EXPENSE	250
101-284-815.002	JUROR MEALS	75
101-284-900.000	PRINTING & PUBLISHING	56
101-284-962.000	INSURANCE/DIST CT COMM SER LI	215
NET OF REVENUES/APPROPRIATIONS - 284 - JUVENILE COUR		(54,876)
Dept 286 - DISTRICT COURT		
101-286-704.000	SUPERVISORY & DEPUTIES	46,439
101-286-704.136	PER DIEM - ON CALL	5,200
101-286-706.000	WAGES - PERMANENT FULL-TIME	57,541
101-286-706.001	FULL TIME WAGES-OVERTIME	100
101-286-713.000	SOCIAL SECURITY	6,780
101-286-714.000	MEDICARE	1,585
101-286-715.000	MEDICAL INSURANCE	14,300
101-286-715.001	CASH IN LIEU OF MEDICAL INS.	1,000
101-286-715.002	MEDICAL HRA	1,000
101-286-716.000	DENTAL INSURANCE	350
101-286-717.000	LIFE INSURANCE	30
101-286-723.000	WORKMAN'S COMPENSATION	400
101-286-724.000	LONGEVITY	1,000
101-286-725.000	RETIREMENT/Employer Cost	65,000
101-286-727.000	OFFICE SUPPLIES	2,200
101-286-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,000
101-286-803.000	TRANSCRIPTS	500
101-286-807.000	MEMBERSHIPS	400
101-286-808.000	CERTIFICATION FEE	30
101-286-809.000	REGISTRATION FEES	500
101-286-815.000	JUROR STATUTORY FEES	1,000
101-286-815.001	JUROR TRAVEL EXPENSE	300
101-286-815.002	JUROR MEALS	100
101-286-817.000	SERVICE/MAINTENANCE CONTRACTS	2,000
101-286-817.014	CONTRACT FOR THE RECORD	700
101-286-850.000	COMMUNICATIONS	100
101-286-860.000	TRAVEL/MILEAGE	500
101-286-860.001	TRAVEL/MEALS	200
101-286-860.002	TRAVEL/LODGING	200
101-286-860.003	TRAVEL/BRIDGE TOLLS	16
101-286-963.000	BONDS	100
101-286-982.000	BOOKS	250
NET OF REVENUES/APPROPRIATIONS - 286 - DISTRICT COUR		(210,821)
Dept 289 - FOC		
101-289-703.000	SALARY-DEPARTMENT HEAD	23,000
101-289-704.000	SUPERVISORY & DEPUTIES	42,900
101-289-706.000	WAGES - PERMANENT FULL-TIME	36,816
101-289-713.000	SOCIAL SECURITY	4,750
101-289-714.000	MEDICARE	1,105
101-289-715.000	MEDICAL INSURANCE	19,200
101-289-715.001	CASH IN LIEU OF MEDICAL INS.	2,500
101-289-715.002	MEDICAL HRA	1,000
101-289-716.000	DENTAL INSURANCE	570
101-289-717.000	LIFE INSURANCE	53
101-289-723.000	WORKMAN'S COMPENSATION	230
101-289-724.000	LONGEVITY	300
101-289-725.000	RETIREMENT/Employer Cost	12,910
101-289-727.000	OFFICE SUPPLIES	1,300
101-289-801.000	PROFESSIONAL/CONTRACTUAL SER.	3,000
101-289-809.000	REGISTRATION FEES	350
101-289-850.000	COMMUNICATIONS	50
101-289-860.000	TRAVEL/MILEAGE	400
101-289-860.001	TRAVEL/MEALS	100
101-289-860.002	TRAVEL/LODGING	900
101-289-860.003	TRAVEL/BRIDGE TOLLS	8
NET OF REVENUES/APPROPRIATIONS - 289 - FOC		(151,442)
Dept 294 - PROBATE		
101-294-702.001	JUDGES STATE REIMBURSEMENT	45,724
101-294-704.000	SUPERVISORY & DEPUTIES	51,602

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 294 - PROBATE		
101-294-707.000	WAGES-PERMANENT PART-TIME	23,610
101-294-713.000	SOCIAL SECURITY	7,498
101-294-714.000	MEDICARE	1,754
101-294-715.000	MEDICAL INSURANCE	37,900
101-294-715.002	MEDICAL HRA	1,500
101-294-716.000	DENTAL INSURANCE	1,132
101-294-717.000	LIFE INSURANCE	27
101-294-723.000	WORKMAN'S COMPENSATION	230
101-294-724.000	LONGEVITY	1,000
101-294-725.000	RETIREMENT/Employer Cost	36,800
101-294-727.000	OFFICE SUPPLIES	300
101-294-801.010	PROF/CONT-Guardianship Review	300
101-294-803.000	TRANSCRIPTS	100
101-294-805.000	ATTORNEY FEES	4,500
101-294-807.000	MEMBERSHIPS	400
101-294-808.000	CERTIFICATION FEE	60
101-294-809.000	REGISTRATION FEES	500
101-294-850.000	COMMUNICATIONS	83
101-294-860.000	TRAVEL/MILEAGE	800
101-294-860.001	TRAVEL/MEALS	150
101-294-860.002	TRAVEL/LODGING	850
101-294-860.003	TRAVEL/BRIDGE TOLLS	16
NET OF REVENUES/APPROPRIATIONS - 294 - PROBATE		(216,836)
Dept 295 - PROBATION OVERSITE DEPARTMENT		
101-295-727.000	OFFICE SUPPLIES	500
101-295-850.000	COMMUNICATIONS	25
101-295-900.000	PRINTING & PUBLISHING	50
NET OF REVENUES/APPROPRIATIONS - 295 - PROBATION OVE		(575)
Dept 296 - PROSECUTING ATTORNEY		
101-296-702.000	SALARY-ELECTED OFFICIALS	92,326
101-296-704.229	PER DIEM-ON CALL	650
101-296-706.000	WAGES - PERMANENT FULL-TIME	42,900
101-296-706.100	WAGES-FULL-TIME CLK	30,490
101-296-707.000	WAGES-PERMANENT PART-TIME	11,088
101-296-711.000	FEES	350
101-296-713.000	SOCIAL SECURITY	10,962
101-296-714.000	MEDICARE	2,564
101-296-715.000	MEDICAL INSURANCE	56,800
101-296-715.002	MEDICAL HRA	2,000
101-296-716.000	DENTAL INSURANCE	1,697
101-296-717.000	LIFE INSURANCE	79
101-296-723.000	WORKMAN'S COMPENSATION	440
101-296-724.000	LONGEVITY	500
101-296-725.000	RETIREMENT/Employer Cost	68,700
101-296-727.000	OFFICE SUPPLIES	400
101-296-797.000	POSTAGE	50
101-296-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,000
101-296-801.004	PROF/CONT SERVICES/MGT AMERICA	5,092
101-296-803.000	TRANSCRIPTS	500
101-296-807.000	MEMBERSHIPS	500
101-296-809.000	REGISTRATION FEES	300
101-296-811.000	PROCESS SERVER FEE	200
101-296-813.000	WITNESS STATUTORY FEES	1,500
101-296-813.001	WITNESS TRAVEL EXPENSE	750
101-296-817.000	SERVICE/MAINTENANCE CONTRACTS	1,910
101-296-835.000	HEALTH SERVICES/MEDICAL CARE	1,500
101-296-850.000	COMMUNICATIONS	50
101-296-860.000	TRAVEL/MILEAGE	600
101-296-860.001	TRAVEL/MEALS	200
101-296-860.002	TRAVEL/LODGING	600
101-296-860.003	TRAVEL/BRIDGE TOLLS	16
101-296-900.000	PRINTING & PUBLISHING	200
101-296-955.002	MISCELLANEOUS NEEDS CVR GRANT	1,360
101-296-963.000	BONDS	75
101-296-982.000	BOOKS	500
NET OF REVENUES/APPROPRIATIONS - 296 - PROSECUTING A		(338,849)
Dept 305 - SHERIFF ADMINISTRATION		
101-305-702.000	SALARY-ELECTED OFFICIALS	59,050
101-305-713.000	SOCIAL SECURITY	3,662
101-305-714.000	MEDICARE	857
101-305-715.002	MEDICAL HRA	500
101-305-716.000	DENTAL INSURANCE	330
101-305-723.000	WORKMAN'S COMPENSATION	1,980
101-305-727.000	OFFICE SUPPLIES	100

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 305 - SHERIFF ADMINISTRATION		
101-305-777.000	UNIFORMS & ACCESSORIES	500
101-305-807.000	MEMBERSHIPS	700
NET OF REVENUES/APPROPRIATIONS - 305 - SHERIFF ADMIN		(67,679)
Dept 351 - COUNTY JAIL		
101-351-704.000	SUPERVISORY & DEPUTIES	44,226
101-351-706.000	WAGES - PERMANENT FULL-TIME	422,000
101-351-706.001	FULL TIME WAGES-OVERTIME	25,000
101-351-707.000	WAGES-PERMANENT PART-TIME	137,000
101-351-713.000	SOCIAL SECURITY	39,260
101-351-714.000	MEDICARE	9,182
101-351-715.000	MEDICAL INSURANCE	127,486
101-351-715.001	CASH IN LIEU OF MEDICAL INS.	5,000
101-351-715.002	MEDICAL HRA	7,000
101-351-715.250	HEALTH CARE SAVINGS PROGRAM	4,820
101-351-716.000	DENTAL INSURANCE	3,680
101-351-717.000	LIFE INSURANCE	262
101-351-723.000	WORKMAN'S COMPENSATION	20,530
101-351-724.000	LONGEVITY	4,466
101-351-725.000	RETIREMENT/Employer Cost	178,000
101-351-727.000	OFFICE SUPPLIES	650
101-351-730.000	DRUG TESTING SUPPLIES	500
101-351-747.000	MAINTENANCE/REPAIR SUPPLIES	500
101-351-757.000	GAS/OIL/GREASE/ANTIFREEZE	6,500
101-351-770.000	GROCERIES/FOODSTUFFS	50,000
101-351-778.001	UNIFORMS/EQUIPMENT PER CONTRACT	5,400
101-351-783.000	AMMUNITION ALLOWANCE	1,000
101-351-787.000	OPERATING SUPPLIES	400
101-351-807.000	MEMBERSHIPS	300
101-351-810.000	TRAINING/EDUCATION COSTS	2,000
101-351-817.000	SERVICE/MAINTENANCE CONTRACTS	1,000
101-351-835.000	HEALTH SERVICES/MEDICAL CARE	65,000
101-351-850.000	COMMUNICATIONS	250
101-351-860.000	TRAVEL/MILEAGE	300
101-351-860.001	TRAVEL/MEALS	200
101-351-860.002	TRAVEL/LODGING	300
101-351-860.003	TRAVEL/BRIDGE TOLLS	64
101-351-922.000	WATER/SEWER	22,000
101-351-924.000	ELECTRICITY	3,500
101-351-926.000	HEATING	1,800
101-351-934.000	EQUIPMENT REPAIR	500
101-351-955.000	MISCELLANEOUS	100
101-351-963.000	BONDS	150
101-351-980.000	OFFICE EQUIPMENT & FURNITURE	500
101-351-980.001	KITCHEN EQUIPMENT & FURNITURE	400
101-351-980.004	EQUIPMENT	700
NET OF REVENUES/APPROPRIATIONS - 351 - COUNTY JAIL		(1,191,926)
Dept 426 - EMERGENCY MANAGEMENT		
101-426-704.000	SUPERVISORY & DEPUTIES	14,700
101-426-713.000	SOCIAL SECURITY	912
101-426-714.000	MEDICARE	214
101-426-723.000	WORKMAN'S COMPENSATION	192
101-426-727.000	OFFICE SUPPLIES	200
101-426-809.000	REGISTRATION FEES	350
101-426-860.000	TRAVEL/MILEAGE	750
NET OF REVENUES/APPROPRIATIONS - 426 - EMERGENCY MAN		(17,318)
Dept 442 - DRAIN COMMISSIONER		
101-442-801.000	PROFESSIONAL/CONTRACTUAL SER.	4,000
101-442-817.000	SERVICE/MAINTENANCE CONTRACTS	2,000
101-442-924.000	ELECTRICITY	650
NET OF REVENUES/APPROPRIATIONS - 442 - DRAIN COMMISS		(6,650)
Dept 648 - MEDICAL EXAMINER		
101-648-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,000
NET OF REVENUES/APPROPRIATIONS - 648 - MEDICAL EXAMI		(10,000)
Dept 670 - D.H.H.S./MCF BOARD		
101-670-710.000	PER DIEM	850
101-670-807.000	MEMBERSHIPS	754
101-670-860.000	TRAVEL/MILEAGE	500
101-670-860.001	TRAVEL/MEALS	150
101-670-860.002	TRAVEL/LODGING	600
NET OF REVENUES/APPROPRIATIONS - 670 - D.H.H.S./MCF		(2,854)
Dept 682 - VETERANS COUNSELOR		

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Dept 682 - VETERANS COUNSELOR		
101-682-710.000	PER DIEM	1,200
101-682-787.000	OPERATING SUPPLIES	2,100
101-682-833.000	VETERANS BURIAL COSTS	4,000
NET OF REVENUES/APPROPRIATIONS - 682 - VETERANS COUN		(7,300)
Dept 701 - PLANNING AND ZONING		
101-701-706.000	WAGES - PERMANENT FULL-TIME	42,998
101-701-710.000	PER DIEM	2,500
101-701-713.000	SOCIAL SECURITY	2,670
101-701-714.000	MEDICARE	625
101-701-715.000	MEDICAL INSURANCE	7,164
101-701-715.002	MEDICAL HRA	200
101-701-716.000	DENTAL INSURANCE	179
101-701-717.000	LIFE INSURANCE	27
101-701-723.000	WORKMAN'S COMPENSATION	615
101-701-725.000	RETIREMENT/Employer Cost	2,937
101-701-801.701	CONTRACTUAL MASTER PLAN FEE	10,000
101-701-810.000	TRAINING/EDUCATION COSTS	500
101-701-860.000	TRAVEL/MILEAGE	1,000
101-701-860.001	TRAVEL/MEALS	100
101-701-860.002	TRAVEL/LODGING	500
101-701-860.003	TRAVEL/BRIDGE TOLLS	16
101-701-900.000	PRINTING & PUBLISHING	1,400
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING AND		(73,431)
Dept 967 - APPROPRIATIONS/TRANSFERS		
101-967-995.632	TRANSFER SUBSTANCE ABUSE	20,000
101-967-999.208	APPROPRIATIONS-PARKS	5,406
101-967-999.223	APPROPRIATION-MH INPAT COSTS	70,000
101-967-999.230	APPROPRIATIONS INDIGENT DEFENSE S	36,598
101-967-999.269	APPROPRIATION-LAW LIBRARY	8,000
101-967-999.292	APPROPRIATION-PROB CHILD CARE	199,233
101-967-999.430	APPROPRIATION - HUMANE SOCIET	2,500
101-967-999.500	APPROPRIATION - MSU EXTENSION	30,000
101-967-999.544	APPROPRIATION-HISTORICAL SOC	3,600
101-967-999.581	APPROPRIATION-AIRPORT	34,361
101-967-999.601	APPROPRIATION-LMAS HEALTH DEP	77,875
101-967-999.636	APPROPRIATION-COMPUTER FUND	37,580
101-967-999.653	APPROPRIATION-POSTAGE METER	13,600
101-967-999.656	APPROPRIATION-TELEPHONE FUND	15,700
101-967-999.728	APPROPRIATION-EDC	80,000
NET OF REVENUES/APPROPRIATIONS - 967 - APPROPRIATION		(634,453)
ESTIMATED REVENUES - FUND 101		5,201,816
APPROPRIATIONS - FUND 101		5,201,816
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
201-000-605.000	ROAD COMMISSION - CONTROL	6,000,000
201-000-665.000	INTEREST EARNED	60,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		6,060,000
Dept 449 - ROAD COMMISSION		
201-449-700.000	EXPENDITURES	6,060,000
NET OF REVENUES/APPROPRIATIONS - 449 - ROAD COMMISSI		(6,060,000)
ESTIMATED REVENUES - FUND 201		6,060,000
APPROPRIATIONS - FUND 201		6,060,000
NET OF REVENUES/APPROPRIATIONS - FUND 201		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
208-000-653.001	PARK USER FEES	2,000
208-000-699.000	APPROPRIATION TRANSFER IN	5,406
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		7,406
Dept 265 - BUILDING AND GROUNDS		
208-265-703.000	SALARY-DEPARTMENT HEAD	2,244
208-265-713.000	SOCIAL SECURITY	140
208-265-714.000	MEDICARE	33
208-265-723.000	WORKMAN'S COMPENSATION	98
208-265-725.000	RETIREMENT/Employer Cost	1,531
208-265-747.000	MAINTENANCE/REPAIR SUPPLIES	2,000
208-265-757.000	GAS/OIL/GREASE/ANTIFREEZE	200
208-265-924.000	ELECTRICITY	400
208-265-924.100	ELECTRICITY-BISHOP BARAGA	380
208-265-924.500	ELECTRICITY-D NELSON PARK	380
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND		(7,406)
ESTIMATED REVENUES - FUND 208		7,406
APPROPRIATIONS - FUND 208		7,406
NET OF REVENUES/APPROPRIATIONS - FUND 208		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 306 - ID NETWORKS		
214-306-699.390	TRANSFER IN - FUND BALANCE	8,100
214-306-817.000	SERVICE/MAINTENANCE CONTRACTS	7,750
214-306-980.000	OFFICE EQUIPMENT & FURNITURE	350
NET OF REVENUES/APPROPRIATIONS - 306 - ID NETWORKS		
Dept 333 - LEIN MACHINE		
214-333-699.390	TRANSFER IN - FUND BALANCE	3,600
214-333-850.002	INTERNET	2,000
214-333-851.003	DIT TELECOM FEE	1,600
NET OF REVENUES/APPROPRIATIONS - 333 - LEIN MACHINE		
ESTIMATED REVENUES - FUND 214		11,700
APPROPRIATIONS - FUND 214		11,700
NET OF REVENUES/APPROPRIATIONS - FUND 214		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
215-000-520.000	FR. OF COURT CO-OP	7,428
215-000-608.100	PARENTING JDGMT FEES	2,700
215-000-608.200	SUPPORT JDGMT FEES - IV-D	150
215-000-623.500	BENCH WARRANT COSTS	200
215-000-677.000	GENERAL REIMBURSEMENTS	506
215-000-699.390	TRANSFER IN - FUND BALANCE	1,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		11,984
Dept 290 - FOC 215 FUND		
215-290-706.000	WAGES - PERMANENT FULL-TIME	1,000
215-290-713.000	SOCIAL SECURITY	62
215-290-714.000	MEDICARE	15
215-290-723.000	WORKMAN'S COMPENSATION	4
215-290-725.000	RETIREMENT/Employer Cost	1,400
215-290-727.000	OFFICE SUPPLIES	1,200
215-290-797.000	POSTAGE	1,500
215-290-801.000	PROFESSIONAL/CONTRACT SERVICE	401
215-290-801.004	PROF/CONT SERVICES/MGT AMERIC	5,400
215-290-809.000	REGISTRATION FEES	70
215-290-860.000	TRAVEL/MILEAGE	250
215-290-860.001	TRAVEL/MEALS	150
215-290-860.002	TRAVEL/LODGING	450
215-290-860.003	TRAVEL/BRIDGE TOLLS	16
215-290-900.000	PRINTING & PUBLISHING	66
NET OF REVENUES/APPROPRIATIONS - 290 - FOC 215 FUND		(11,984)
ESTIMATED REVENUES - FUND 215		11,984
APPROPRIATIONS - FUND 215		11,984
NET OF REVENUES/APPROPRIATIONS - FUND 215		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
217-000-487.000	MARRIAGE FEES CIRCUIT COURT	500
217-000-699.390	TRANSFER IN - FUND BALANCE	1,300
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		1,800
Dept 298 - FAMILY COUNSELING SERVICES		
217-298-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,800
NET OF REVENUES/APPROPRIATIONS - 298 - FAMILY COUNSE		(1,800)
ESTIMATED REVENUES - FUND 217		1,800
APPROPRIATIONS - FUND 217		1,800
NET OF REVENUES/APPROPRIATIONS - FUND 217		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
223-000-621.000	PROBATION OVERSITE	5,000
223-000-625.003	PRETRIAL RELEASE TESTING	3,500
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		8,500
Dept 286 - DISTRICT COURT		
223-286-730.001	DRUG TESTING	3,500
223-286-980.000	OFFICE EQUIPMENT & FURNITURE	600
223-286-980.004	EQUIPMENT	1,000
223-286-995.000	TRANSFER OUT	3,400
NET OF REVENUES/APPROPRIATIONS - 286 - DISTRICT COUR		(8,500)
ESTIMATED REVENUES - FUND 223		8,500
APPROPRIATIONS - FUND 223		8,500
NET OF REVENUES/APPROPRIATIONS - FUND 223		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
234-000-583.000	SCHOOL DONATION	3,000
234-000-699.390	TRANSFER IN - FUND BALANCE	3,084
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		6,084
Dept 351 - COUNTY JAIL		
234-351-706.000	WAGES - PERMANENT FULL-TIME	2,000
234-351-713.000	SOCIAL SECURITY	125
234-351-714.000	MEDICARE	29
234-351-723.000	WORKMAN'S COMPENSATION	67
234-351-725.000	RETIREMENT/Employer Cost	780
234-351-787.264	MISC OP SUPP-DARE	2,600
234-351-810.000	TRAINING/EDUCATION COSTS	150
234-351-860.000	TRAVEL/MILEAGE	150
234-351-860.001	TRAVEL/MEALS	50
234-351-860.002	TRAVEL/LODGING	125
234-351-860.003	TRAVEL/BRIDGE TOLLS	8
NET OF REVENUES/APPROPRIATIONS - 351 - COUNTY JAIL		(6,084)
ESTIMATED REVENUES - FUND 234		6,084
APPROPRIATIONS - FUND 234		6,084
NET OF REVENUES/APPROPRIATIONS - FUND 234		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
239-000-601.000	PA DEF REIMB FOR TIME	2,100
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		2,100
Dept 296 - PROSECUTING ATTORNEY		
239-296-801.000	PROFESSIONAL/CONTRACTUAL SER.	300
239-296-860.000	TRAVEL/MILEAGE	300
239-296-955.000	MISCELLANEOUS	1,500
NET OF REVENUES/APPROPRIATIONS - 296 - PROSECUTING A		(2,100)
ESTIMATED REVENUES - FUND 239		2,100
APPROPRIATIONS - FUND 239		2,100
NET OF REVENUES/APPROPRIATIONS - FUND 239		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 253 - COUNTY TREASURER		
255-253-445.000	INTEREST AND PENALTY ON TAXES	1,450
255-253-727.000	OFFICE SUPPLIES	150
255-253-801.255	CONTRACTUAL SERVICES-COOPER	1,300
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		
ESTIMATED REVENUES - FUND 255		1,450
APPROPRIATIONS - FUND 255		1,450
NET OF REVENUES/APPROPRIATIONS - FUND 255		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund: 256 REGISTER OF DEEDS AUTOMATION

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
256-000-631.219	ROD RECORD DEEDS/LANDCONTRACT	15,000
256-000-699.390	TRANSFER IN - FUND BALANCE	13,898
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		28,898
Dept 219 - COUNTY CLERK-REG OF DEEDS		
256-219-706.001	FULL TIME WAGES-OVERTIME	2,800
256-219-713.000	SOCIAL SECURITY	174
256-219-714.000	MEDICARE	41
256-219-723.000	WORKMAN'S COMPENSATION	8
256-219-725.000	RETIREMENT/Employer Cost	3,600
NET OF REVENUES/APPROPRIATIONS - 219 - COUNTY CLERK-		(6,623)
Dept 711 - REGISTER OF DEEDS		
256-711-727.000	OFFICE SUPPLIES	3,600
256-711-731.000	SOFTWARE	350
256-711-817.000	SERVICE/MAINTENANCE CONTRACTS	5,480
256-711-817.012	CONTRACT SER/GODADDY	900
256-711-860.000	TRAVEL/MILEAGE	500
256-711-969.000	INDIRECT CHARGE ON COSTS	8,245
256-711-980.000	OFFICE EQUIPMENT & FURNITURE	3,000
256-711-982.236	BOOKS/REGISTER OF DEEDS	200
NET OF REVENUES/APPROPRIATIONS - 711 - REGISTER OF D		(22,275)
ESTIMATED REVENUES - FUND 256		28,898
APPROPRIATIONS - FUND 256		28,898
NET OF REVENUES/APPROPRIATIONS - FUND 256		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 260 INDIGENT DEFENSE

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
260-000-562.000	GRANT	238,456
260-000-699.000	APPROPRIATION TRANSFER IN	36,598
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		275,054
Dept 279 - INDIGENT DEFENSE		
260-279-801.000	PROFESSIONAL/CONTRACTUAL SER.	175,001
260-279-801.005	PROF./CONTRACTUAL - EXPERT&INVEST	15,000
260-279-805.131	INDIGENT COUNSEL FEES CIRCUIT COU	65,000
260-279-805.136	INDIGENT COUNSEL FEES DISTRICT CO	17,280
260-279-807.000	MEMBERSHIPS	230
260-279-809.000	REGISTRATION FEES	1,200
260-279-860.000	TRAVEL/MILEAGE	838
260-279-860.001	TRAVEL/MEALS	166
260-279-860.002	TRAVEL/LODGING	340
NET OF REVENUES/APPROPRIATIONS - 279 - INDIGENT DEFE		(275,055)
ESTIMATED REVENUES - FUND 260		275,054
APPROPRIATIONS - FUND 260		275,055
NET OF REVENUES/APPROPRIATIONS - FUND 260		(1)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund: 261 911 TELEPHONE

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GL NUMBER DESCRIPTION		2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
261-000-540.000	STATE REVENUE	126,000
261-000-665.000	INTEREST EARNED	1,200
261-000-699.390	TRANSFER IN - FUND BALANCE	2,371
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		129,571
Dept 346 - EMERGENCY TELEPHONE		
261-346-703.305	SALARY-E-911 ADMINISTRATOR	6,000
261-346-707.000	WAGES-PERMANENT PART-TIME	7,130
261-346-707.001	WAGES-PART TIME OVERTIME	1,300
261-346-713.000	SOCIAL SECURITY	895
261-346-714.000	MEDICARE	210
261-346-723.000	WORKMAN'S COMPENSATION	248
261-346-725.000	RETIREMENT/Employer Cost	690
261-346-757.000	GAS/OIL/GREASE/ANTIFREEZE	1,000
261-346-801.000	PROFESSIONAL/CONTRACTUAL SER.	32,208
261-346-801.265	PROF/CONT SER-RADIO TOWERS	7,500
261-346-801.350	PROF/CONT-RADIO SUBSCRIBER FE	2,200
261-346-961.000	INS. VEHICLES/LIAB/PROPERTY	500
261-346-969.000	INDIRECT CHARGE ON COSTS	18,000
261-346-980.004	EQUIPMENT	30,000
NET OF REVENUES/APPROPRIATIONS - 346 - EMERGENCY TEL		(107,881)
Dept 350 - EMERGENCY TELEPHONE		
261-350-590.004	BANDWIDTH	20
261-350-590.005	ALLTEL	12,000
261-350-590.010	CENTURYTEL	4,700
261-350-590.013	OOMA INC	40
261-350-590.014	MUSKEGON CELLULAR PARTNERSHIP	20
261-350-590.016	CONSUMER CELLULAR	550
261-350-590.020	HIAWATHA TELEPHONE	1,500
261-350-590.022	HUGHES NETWORK	100
261-350-590.024	GABB WIRELESS	15
261-350-590.025	LDMI	50
261-350-590.026	LOCUS TELECOMMUNICATIONS	15
261-350-590.027	SPECTRUM ADVANCED SERVICES	5,500
261-350-590.030	MCIMETRO ACCESS	15
261-350-590.032	MITEL CLOUD SERVICES	70
261-350-590.057	MICHIGAN BELL TELEPHONE	250
261-350-590.060	NEW CINGULAR/AT&T	6,500
261-350-590.061	NSIGHTTEL WIRELESS	15
261-350-590.063	NEXTIVA	50
261-350-590.064	PENINSULA FIBER NETWORK	150
261-350-590.066	BEST BUY HEALTH INC	150
261-350-590.067	PURETALK HOLDINGS INC	21
261-350-590.070	SPRINT	20
261-350-590.071	VIASTAT INC	50
261-350-590.079	T-MOBILE	250
261-350-590.083	DS TECH	125
261-350-590.086	VONAGE	55
261-350-590.089	SIP, US, LLC - GLOBAL STRATEGIC	5
261-350-590.091	CELLCO	1,500
261-350-590.092	CYTRACOM LLC	40
261-350-590.999	ZZZ GRANITE TELECOMMUNICATION	37
261-350-801.261	PROF/CONT SERVICES-NEGAUNEE	50,503
261-350-980.003	EQUIPMENT PER CONTRACT	5,000
NET OF REVENUES/APPROPRIATIONS - 350 - EMERGENCY TEL		(21,690)
ESTIMATED REVENUES - FUND 261		163,384
APPROPRIATIONS - FUND 261		163,384
NET OF REVENUES/APPROPRIATIONS - FUND 261		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
263-000-493.000	CO CLERK CPL APPLICATION FEE	5,700
263-000-699.390	TRANSFER IN - FUND BALANCE	3,676
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		9,376
Dept 217 - CONCEALED PISTOL LICENSING		
263-217-727.000	OFFICE SUPPLIES	2,000
263-217-801.000	PROFESSIONAL/CONTRACTUAL SER.	500
263-217-860.000	TRAVEL/MILEAGE	500
263-217-969.000	INDIRECT CHARGE ON COSTS	3,876
263-217-980.000	OFFICE EQUIPMENT & FURNITURE	2,500
NET OF REVENUES/APPROPRIATIONS - 217 - CONCEALED PIS		(9,376)
ESTIMATED REVENUES - FUND 263		9,376
APPROPRIATIONS - FUND 263		9,376
NET OF REVENUES/APPROPRIATIONS - FUND 263		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund: 264 CORRECTION OFFICER TRAINING

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
264-000-699.390	TRANSFER IN - FUND BALANCE	2,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		2,000
Dept 352 - CORRECTIONS TRAINING		
264-352-810.000	TRAINING/EDUCATION COSTS	2,000
NET OF REVENUES/APPROPRIATIONS - 352 - CORRECTIONS T		(2,000)
ESTIMATED REVENUES - FUND 264		2,000
APPROPRIATIONS - FUND 264		2,000
NET OF REVENUES/APPROPRIATIONS - FUND 264		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
269-000-616.269	PASS CODE REVENUE	14,500
269-000-618.000	PENAL FINES	2,000
269-000-699.000	APPROPRIATION TRANSFER IN	8,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		24,500
Dept 292 - LAW LIBRARY		
269-292-982.000	BOOKS	24,500
NET OF REVENUES/APPROPRIATIONS - 292 - LAW LIBRARY		(24,500)
ESTIMATED REVENUES - FUND 269		24,500
APPROPRIATIONS - FUND 269		24,500
NET OF REVENUES/APPROPRIATIONS - FUND 269		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
271-000-403.000	CURRENT PROPERTY TAX	121,850
271-000-412.000	DELQ PERSONAL PROPERTY TAXES	50
271-000-421.000	DELINQUENT LEASED LAND	50
271-000-429.000	COMMERCIAL FOREST RESERVE	1,150
271-000-429.001	COMMERCIAL FOREST WITHDRAWAL	50
271-000-432.000	SENEY REFUGE PILT	200
271-000-437.000	INDUSTRIAL FACILITIES TAX	1,900
271-000-440.000	DNR PILT	1,600
271-000-440.001	DELQ COMMERCIAL FACILITY TAX	300
271-000-442.000	HOUSING COMM PILT	330
271-000-573.000	LOCAL STABILIZATION SHARE TAX (NE	3,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		130,480
Dept 253 - COUNTY TREASURER		
271-253-700.000	EXPENDITURES	130,430
271-253-964.000	TAX TRIBUNAL REFUNDS	50
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(130,480)
ESTIMATED REVENUES - FUND 271		130,480
APPROPRIATIONS - FUND 271		130,480
NET OF REVENUES/APPROPRIATIONS - FUND 271		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
275-000-561.000	STATE BASIC GRANT	56,520
275-000-561.001	JUVENILE DIVERSION SERVICES	50
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		56,570
Dept 285 - JUVENILE GRANT		
275-285-706.000	WAGES - PERMANENT FULL-TIME	32,795
275-285-713.000	SOCIAL SECURITY	2,034
275-285-714.000	MEDICARE	476
275-285-723.000	WORKMAN'S COMPENSATION	427
275-285-725.000	RETIREMENT/Employer Cost	14,894
275-285-801.000	PROFESSIONAL/CONTRACTUAL SER.	5,944
NET OF REVENUES/APPROPRIATIONS - 285 - JUVENILE GRAN		(56,570)
ESTIMATED REVENUES - FUND 275		56,570
APPROPRIATIONS - FUND 275		56,570
NET OF REVENUES/APPROPRIATIONS - FUND 275		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
277-000-403.000	CURRENT PROPERTY TAX	611,000
277-000-412.000	DELQ PERSONAL PROPERTY TAXES	100
277-000-421.000	DELINQUENT LEASED LAND	100
277-000-429.000	COMMERCIAL FOREST RESERVE	3,000
277-000-429.001	COMMERCIAL FOREST WITHDRAWAL	500
277-000-432.000	SENEY REFUGE PILT	900
277-000-437.000	INDUSTRIAL FACILITIES TAX	9,700
277-000-440.000	DNR PILT	5,000
277-000-440.001	DELQ COMMERCIAL FACILITY TAX	1,200
277-000-442.000	HOUSING COMM PILT	1,600
277-000-573.000	LOCAL STABILIZATION SHARE TAX (NE	10,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		643,100
Dept 253 - COUNTY TREASURER		
277-253-700.000	EXPENDITURES	643,100
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(643,100)
ESTIMATED REVENUES - FUND 277		643,100
APPROPRIATIONS - FUND 277		643,100
NET OF REVENUES/APPROPRIATIONS - FUND 277		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 000 - GENERAL REVENUES		
280-000-403.000	CURRENT PROPERTY TAX	252,571
280-000-412.000	DELQ PERSONAL PROPERTY TAXES	180
280-000-421.000	DELINQUENT LEASED LAND	50
280-000-429.000	COMMERCIAL FOREST RESERVE	2,300
280-000-429.001	COMMERCIAL FOREST WITHDRAWAL	150
280-000-432.000	SENEY REFUGE PILT	160
280-000-437.000	INDUSTRIAL FACILITIES TAX	3,700
280-000-440.000	DNR PILT	3,500
280-000-440.001	DELQ COMMERCIAL FACILITY TAX	550
280-000-442.000	HOUSING COMM PILT	678
280-000-562.280	GRANT-HOMEMAKER AIDE	15,500
280-000-562.281	GRANT-HOMEMAKER AIDE PREMIUM PAY	2,500
280-000-562.500	GRANT - MEDICAL TRANSPORT	8,000
280-000-665.000	INTEREST EARNED	1,500
280-000-674.003	DONATIONS MEDICAL TRANSPORT UPCAP	1,000
280-000-674.006	DONATIONS SILVER SNEAKERS	500
280-000-674.280	DONATIONS HOMEMAKER AIDE	6,000
280-000-683.002	CAA UTILITY REIMBURSEMENT	6,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		304,839
Dept 664 - SENIOR CITIZENS		
280-664-703.000	SALARY-DEPARTMENT HEAD	49,140
280-664-706.000	WAGES - PERMANENT FULL-TIME	38,093
280-664-707.000	WAGES-PERMANENT PART-TIME	26,000
280-664-707.500	WAGES - PART-TIME GRANT	16,000
280-664-707.501	WAGES-PART TIME GRANT PREMIUM PAY	3,000
280-664-713.000	SOCIAL SECURITY	8,200
280-664-714.000	MEDICARE	1,920
280-664-715.000	MEDICAL INSURANCE	8,000
280-664-715.001	CASH IN LIEU OF MEDICAL INS.	2,500
280-664-715.002	MEDICAL HRA	3,250
280-664-716.000	DENTAL INSURANCE	250
280-664-717.000	LIFE INSURANCE	110
280-664-723.000	WORKMAN'S COMPENSATION	1,100
280-664-724.000	LONGEVITY	1,000
280-664-725.000	RETIREMENT/Employer Cost	14,700
280-664-727.000	OFFICE SUPPLIES	1,400
280-664-747.000	MAINTENANCE/REPAIR SUPPLIES	1,500
280-664-747.280	MAINT/REPAIR SUPPLIES SR BUILDING	24,330
280-664-797.000	POSTAGE	2,000
280-664-801.000	PROFESSIONAL/CONTRACTUAL SER.	7,000
280-664-801.006	CONTRACT SERVICES/CBC TRANSPR	1,400
280-664-807.000	MEMBERSHIPS	200
280-664-807.280	MEMBERSHIP SILVER SNEAKERS	2,400
280-664-809.000	REGISTRATION FEES	1,000
280-664-817.000	SERVICE/MAINTENANCE CONTRACTS	3,000
280-664-828.000	LICENSING FEES	30
280-664-850.000	COMMUNICATIONS	3,400
280-664-860.000	TRAVEL/MILEAGE	1,000
280-664-860.001	TRAVEL/MEALS	200
280-664-860.002	TRAVEL/LODGING	600
280-664-860.003	TRAVEL/BRIDGE TOLLS	150
280-664-860.280	TRAVEL -HOMEMAKER AIDE	4,500
280-664-860.300	TRAVEL-MEDICAL TRANSPORT UPCAP	12,500
280-664-900.000	PRINTING & PUBLISHING	1,400
280-664-922.000	WATER/SEWER	8,400
280-664-924.000	ELECTRICITY	5,000
280-664-926.000	HEATING	4,000
280-664-934.000	EQUIPMENT REPAIR	1,500
280-664-955.000	MISCELLANEOUS	5,000
280-664-955.001	MISCELLANEOUS STABILIZATION	5,000
280-664-961.000	INS. VEHICLES/LIAB/PROPERTY	500
280-664-963.000	BONDS	35
280-664-964.000	TAX TRIBUNAL REFUNDS	35
280-664-964.001	BOARD OF REVIEW REFUNDS	165
280-664-969.000	INDIRECT CHARGE ON COSTS	29,931
280-664-980.000	OFFICE EQUIPMENT & FURNITURE	2,000
280-664-980.280	MEDICAL EQUIPMENT	2,000
NET OF REVENUES/APPROPRIATIONS - 664 - SENIOR CITIZE		(304,839)
ESTIMATED REVENUES - FUND 280		304,839
APPROPRIATIONS - FUND 280		304,839
NET OF REVENUES/APPROPRIATIONS - FUND 280		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER		DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES			
282-000-665.000		INTEREST EARNED	4,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN			4,000
Dept 219 - COUNTY CLERK-REG OF DEEDS			
282-219-700.000		EXPENDITURES	4,000
NET OF REVENUES/APPROPRIATIONS - 219 - COUNTY CLERK-			(4,000)
ESTIMATED REVENUES - FUND 282			4,000
APPROPRIATIONS - FUND 282			4,000
NET OF REVENUES/APPROPRIATIONS - FUND 282			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
284-000-685.000	OPIOID SETTLEMENT REVENUE	7,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		7,000
Dept 631 - OPIOID SETTLEMENT		
284-631-700.000	EXPENDITURES	7,000
NET OF REVENUES/APPROPRIATIONS - 631 - OPIOID SETTLEM		(7,000)
ESTIMATED REVENUES - FUND 284		7,000
APPROPRIATIONS - FUND 284		7,000
NET OF REVENUES/APPROPRIATIONS - FUND 284		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER		DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES			
285-000-699.390		TRANSFER IN - FUND BALANCE	150
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN			150
Dept 320 - JUSTICE TRAINING EXPENDITURE			
285-320-807.000		MEMBERSHIPS	150
NET OF REVENUES/APPROPRIATIONS - 320 - JUSTICE TRAIN			(150)
ESTIMATED REVENUES - FUND 285			150
APPROPRIATIONS - FUND 285			150
NET OF REVENUES/APPROPRIATIONS - FUND 285			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

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Fund: 286 VETERAN INNOVATION GRANT

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
286-000-540.000	STATE REVENUE	56,678
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		56,678
Dept 689 - SOLDIERS & SAILORS-VETERANS		
286-689-703.293	SALARY PROGRAM COORDINATOR	6,500
286-689-704.293	SALARY PROGRAM ASSISTANT	6,500
286-689-713.000	SOCIAL SECURITY	806
286-689-714.000	MEDICARE	189
286-689-723.000	WORKMAN'S COMPENSATION	53
286-689-725.000	RETIREMENT/Employer Cost	4,433
286-689-770.000	GROCERIES/FOODSTUFFS	9,550
286-689-787.000	OPERATING SUPPLIES	7,818
286-689-801.000	PROFESSIONAL/CONTRACTUAL SER.	580
286-689-900.000	PRINTING & PUBLISHING	15,600
286-689-956.000	INCENTIVES	4,650
NET OF REVENUES/APPROPRIATIONS - 689 - SOLDIERS & SA		(56,679)
ESTIMATED REVENUES - FUND 286		56,678
APPROPRIATIONS - FUND 286		56,679
NET OF REVENUES/APPROPRIATIONS - FUND 286		(1)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund: 287 VETERANS SERVICE FUND GRANT

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
287-000-540.000	STATE REVENUE	55,997
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		55,997
Dept 689 - SOLDIERS & SAILORS-VETERANS		
287-689-703.293	SALARY PROGRAM COORDINATOR	5,980
287-689-704.293	SALARY PROGRAM ASSISTANT	19,136
287-689-707.000	WAGES-PERMANENT PART-TIME	19,136
287-689-713.000	SOCIAL SECURITY	2,744
287-689-714.000	MEDICARE	642
287-689-723.000	WORKMAN'S COMPENSATION	149
287-689-725.000	RETIREMENT/Employer Cost	493
287-689-727.000	OFFICE SUPPLIES	54
287-689-770.000	GROCERIES/FOODSTUFFS	1,560
287-689-809.000	REGISTRATION FEES	200
287-689-850.000	COMMUNICATIONS	360
287-689-860.000	TRAVEL/MILEAGE	865
287-689-860.001	TRAVEL/MEALS	606
287-689-860.002	TRAVEL/LODGING	1,020
287-689-860.003	TRAVEL/BRIDGE TOLLS	16
287-689-900.000	PRINTING & PUBLISHING	720
287-689-956.000	INCENTIVES	2,316
NET OF REVENUES/APPROPRIATIONS - 689 - SOLDIERS & SA		(55,997)
ESTIMATED REVENUES - FUND 287		55,997
APPROPRIATIONS - FUND 287		55,997
NET OF REVENUES/APPROPRIATIONS - FUND 287		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
291-000-400.001	REVENUE CONTROL -TAX REVENUE	611,000
291-000-619.000	DSS-MEDICAL CARE FACILITY	7,000,000
291-000-665.000	INTEREST EARNED	13,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		7,624,000
Dept 671 - MEDICAL CARE FACILITY		
291-671-700.000	EXPENDITURES	7,624,000
NET OF REVENUES/APPROPRIATIONS - 671 - MEDICAL CARE		(7,624,000)
ESTIMATED REVENUES - FUND 291		7,624,000
APPROPRIATIONS - FUND 291		7,624,000
NET OF REVENUES/APPROPRIATIONS - FUND 291		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
292-000-549.000	STATE CONTRACT REIMBURSEMENT	52,425
292-000-561.001	JUVENILE DIVERSION SERVICES	150
292-000-602.001	COMMUNITY SERVICE WORK INCOME	50
292-000-602.100	CHILD CARE STATE PORTION	25
292-000-602.200	CHILD CARE #207	5,500
292-000-687.004	WORK COMP DIVIDEND/REFUND	500
292-000-699.000	APPROPRIATION TRANSFER IN	199,233
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		257,883
Dept 662 - CHILD CARE		
292-662-704.000	SUPERVISORY & DEPUTIES	47,974
292-662-706.000	WAGES - PERMANENT FULL-TIME	22,620
292-662-706.200	PERMANENT FT-ON CALL	16,000
292-662-713.000	SOCIAL SECURITY	5,369
292-662-714.000	MEDICARE	1,256
292-662-715.000	MEDICAL INSURANCE	18,924
292-662-715.001	CASH IN LIEU OF MEDICAL INS.	1,500
292-662-715.002	MEDICAL HRA	1,000
292-662-716.000	DENTAL INSURANCE	566
292-662-723.000	WORKMAN'S COMPENSATION	1,092
292-662-724.000	LONGEVITY	700
292-662-725.000	RETIREMENT/Employer Cost	37,882
292-662-801.000	PROFESSIONAL/CONTRACTUAL SER.	3,000
292-662-834.001	PAYMENT-CHILD CARE	100,000
NET OF REVENUES/APPROPRIATIONS - 662 - CHILD CARE		(257,883)
ESTIMATED REVENUES - FUND 292		257,883
APPROPRIATIONS - FUND 292		257,883
NET OF REVENUES/APPROPRIATIONS - FUND 292		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
293-000-403.000	CURRENT PROPERTY TAX	81,230
293-000-429.000	COMMERCIAL FOREST RESERVE	750
293-000-432.000	SENEY REFUGE PILT	100
293-000-437.000	INDUSTRIAL FACILITIES TAX	1,170
293-000-440.000	DNR PILT	1,200
293-000-442.000	HOUSING COMM PILT	200
293-000-573.000	LOCAL STABILIZATION SHARE TAX (NE	2,025
293-000-674.000	DONATIONS PUBLIC	400
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		87,075
Dept 689 - SOLDIERS & SAILORS-VETERANS		
293-689-706.000	WAGES - PERMANENT FULL-TIME	42,450
293-689-711.000	FEES	1,436
293-689-713.000	SOCIAL SECURITY	2,632
293-689-714.000	MEDICARE	616
293-689-715.000	MEDICAL INSURANCE	15,000
293-689-715.002	MEDICAL HRA	1,500
293-689-716.000	DENTAL INSURANCE	350
293-689-717.000	LIFE INSURANCE	50
293-689-723.000	WORKMAN'S COMPENSATION	215
293-689-725.000	RETIREMENT/Employer Cost	3,500
293-689-727.000	OFFICE SUPPLIES	700
293-689-767.000	CLOTHING & BEDDING	100
293-689-768.000	SHELTER/HOUSING	1,000
293-689-770.000	GROCERIES/FOODSTUFFS	2,200
293-689-787.000	OPERATING SUPPLIES	1,500
293-689-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,000
293-689-809.000	REGISTRATION FEES	350
293-689-835.000	HEALTH SERVICES/MEDICAL CARE	1,200
293-689-850.000	COMMUNICATIONS	160
293-689-860.000	TRAVEL/MILEAGE	600
293-689-860.001	TRAVEL/MEALS	150
293-689-860.002	TRAVEL/LODGING	800
293-689-860.003	TRAVEL/BRIDGE TOLLS	16
293-689-900.000	PRINTING & PUBLISHING	150
293-689-922.000	WATER/SEWER	1,600
293-689-924.000	ELECTRICITY	1,200
293-689-926.000	HEATING	4,000
293-689-932.500	HOUSING REPAIR	1,000
293-689-936.000	VEHICLE REPAIR	1,000
293-689-955.000	MISCELLANEOUS	400
293-689-963.000	BONDS	10
293-689-964.000	TAX TRIBUNAL REFUNDS	50
293-689-964.001	BOARD OF REVIEW REFUNDS	40
293-689-980.000	OFFICE EQUIPMENT & FURNITURE	100
NET OF REVENUES/APPROPRIATIONS - 689 - SOLDIERS & SA		(87,075)
ESTIMATED REVENUES - FUND 293		87,075
APPROPRIATIONS - FUND 293		87,075
NET OF REVENUES/APPROPRIATIONS - FUND 293		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
297-000-607.010	DISTRICT COURT-CVLD	750
297-000-625.002	PARTICIPATION FEE	2,000
297-000-699.390	TRANSFER IN - FUND BALANCE	970
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		3,720
Dept 286 - DISTRICT COURT		
297-286-809.000	REGISTRATION FEES	100
297-286-860.000	TRAVEL/MILEAGE	200
297-286-860.001	TRAVEL/MEALS	50
297-286-860.002	TRAVEL/LODGING	150
297-286-860.003	TRAVEL/BRIDGE TOLLS	20
297-286-955.000	MISCELLANEOUS	2,100
297-286-956.000	INCENTIVES	600
297-286-980.004	EQUIPMENT	500
NET OF REVENUES/APPROPRIATIONS - 286 - DISTRICT COUR		(3,720)
ESTIMATED REVENUES - FUND 297		3,720
APPROPRIATIONS - FUND 297		3,720
NET OF REVENUES/APPROPRIATIONS - FUND 297		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund: 298 MENTAL HEALTH COURT GRANT

DB: Schoolcraft

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
298-000-562.000	GRANT	185,923
298-000-625.002	PARTICIPATION FEE	1,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		186,923
Dept 437 - M.H.COURTS GRANT		
298-437-704.000	SUPERVISORY & DEPUTIES	50,500
298-437-706.000	WAGES - PERMANENT FULL-TIME	40,300
298-437-713.000	SOCIAL SECURITY	5,630
298-437-714.000	MEDICARE	1,320
298-437-715.000	MEDICAL INSURANCE	19,473
298-437-715.001	CASH IN LIEU OF MEDICAL INS.	2,500
298-437-715.002	MEDICAL HRA	2,500
298-437-716.000	DENTAL INSURANCE	570
298-437-717.000	LIFE INSURANCE	55
298-437-723.000	WORKMAN'S COMPENSATION	600
298-437-725.000	RETIREMENT/Employer Cost	6,175
298-437-727.000	OFFICE SUPPLIES	1,000
298-437-730.000	DRUG TESTING SUPPLIES	3,000
298-437-768.000	SHELTER/HOUSING	250
298-437-787.000	OPERATING SUPPLIES	700
298-437-801.000	PROFESSIONAL/CONTRACTUAL SER.	4,600
298-437-801.001	PROFESSIONAL/CONTRACT-TETHER	8,000
298-437-801.437	PROF/CONT MENTAL HLTH SERV	10,000
298-437-809.000	REGISTRATION FEES	4,260
298-437-850.000	COMMUNICATIONS	1,200
298-437-860.000	TRAVEL/MILEAGE	16,800
298-437-860.001	TRAVEL/MEALS	700
298-437-860.002	TRAVEL/LODGING	2,000
298-437-860.003	TRAVEL/BRIDGE TOLLS	40
298-437-860.004	TRAVEL/PARKING	200
298-437-860.437	TRANSPORTATION EXPENSE	550
298-437-955.000	MISCELLANEOUS	1,000
298-437-956.000	INCENTIVES	2,000
298-437-980.004	EQUIPMENT	1,000
NET OF REVENUES/APPROPRIATIONS - 437 - M.H.COURTS GR		(186,923)
ESTIMATED REVENUES - FUND 298		186,923
APPROPRIATIONS - FUND 298		186,923
NET OF REVENUES/APPROPRIATIONS - FUND 298		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund: 305 CO ROAD BLDG DEBT-REFINANCE

DB: Schoolcraft

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
305-000-699.201	TRANSFER IN - CO ROAD	162,878
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		162,878
Dept 203 - COUNTY ROAD		
305-203-711.000	FEES	250
305-203-992.000	PRINCIPAL	140,000
305-203-994.000	INTEREST EXPENSE	22,628
NET OF REVENUES/APPROPRIATIONS - 203 - COUNTY ROAD		(162,878)
ESTIMATED REVENUES - FUND 305		162,878
APPROPRIATIONS - FUND 305		162,878
NET OF REVENUES/APPROPRIATIONS - FUND 305		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 496 CAPITAL IMPROVEMENT

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
496-000-699.390	TRANSFER IN - FUND BALANCE	1,500
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		1,500
Dept 901 - CAPITOL OUTLAY		
496-901-975.000	CAPITAL-OUTLAY BUILDINGS IMPR	1,500
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITOL OUTLA		(1,500)
ESTIMATED REVENUES - FUND 496		1,500
APPROPRIATIONS - FUND 496		1,500
NET OF REVENUES/APPROPRIATIONS - FUND 496		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

		2023-24
GL NUMBER	DESCRIPTION	APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
499-000-581.499	CONTRIBUTIONS-GENERAL GOV'T	700
499-000-699.390	TRANSFER IN - FUND BALANCE	2,300
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		3,000
Dept 442 - DRAIN COMMISSIONER		
499-442-801.000	PROFESSIONAL/CONTRACTUAL SER.	3,000
NET OF REVENUES/APPROPRIATIONS - 442 - DRAIN COMMISS		(3,000)
ESTIMATED REVENUES - FUND 499		3,000
APPROPRIATIONS - FUND 499		3,000
NET OF REVENUES/APPROPRIATIONS - FUND 499		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

		2023-24
GL NUMBER	DESCRIPTION	APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
508-000-654.000	CAMPGROUND USER FEE	1,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		1,000
Dept 101 - BOARD OF COMMISSIONERS		
508-101-700.000	EXPENDITURES	1,000
NET OF REVENUES/APPROPRIATIONS - 101 - BOARD OF COMM		(1,000)
ESTIMATED REVENUES - FUND 508		1,000
APPROPRIATIONS - FUND 508		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 508		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
525-000-639.000	TITLE SEARCH FEE	30,000
525-000-641.000	PRE-FORF MAILING COST/OCT FEE	7,000
525-000-642.000	AUCTION PROCEEDS	22,165
525-000-645.000	PERSONAL VISIT FEE	7,600
525-000-665.000	INTEREST EARNED	2,500
525-000-673.000	SALE OF LAND	400
525-000-677.000	GENERAL REIMBURSEMENTS	3,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		72,665
Dept 254 - LAND FORECLOSURE NEW		
525-254-727.000	OFFICE SUPPLIES	200
525-254-747.000	MAINTENANCE/REPAIR SUPPLIES	15
525-254-801.253	PROFESS/CONT SER - TITLE CHEC	30,000
525-254-801.525	CONTRACTUAL SERVICES	6,000
525-254-809.000	REGISTRATION FEES	250
525-254-860.000	TRAVEL/MILEAGE	300
525-254-860.001	TRAVEL/MEALS	100
525-254-900.000	PRINTING & PUBLISHING	1,250
525-254-965.000	FILING/REC FEES	150
NET OF REVENUES/APPROPRIATIONS - 254 - LAND FORECLOS		(38,265)
Dept 255 - LAND FORECLOSURE OLD		
525-255-809.000	REGISTRATION FEES	2,000
525-255-825.000	RECORDING FEES	100
525-255-900.000	PRINTING & PUBLISHING	100
525-255-922.000	WATER/SEWER	500
525-255-929.000	GARBAGE - MSTQ RENTALS	700
525-255-931.000	LAWN/GARDEN MAINTENANCE	1,000
525-255-960.050	DELINQUENT TAXES LAND AUCTION	29,000
525-255-980.000	OFFICE EQUIPMENT & FURNITURE	1,000
NET OF REVENUES/APPROPRIATIONS - 255 - LAND FORECLOS		(34,400)
ESTIMATED REVENUES - FUND 525		72,665
APPROPRIATIONS - FUND 525		72,665
NET OF REVENUES/APPROPRIATIONS - FUND 525		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 526 2020 100% DTR

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
526-000-445.000	INTEREST AND PENALTY ON TAXES	5,000
526-000-448.000	ADMINISTRATION FEE	5,000
526-000-665.000	INTEREST EARNED	2,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		12,000
Dept 253 - COUNTY TREASURER		
526-253-727.000	OFFICE SUPPLIES	1,000
526-253-797.000	POSTAGE	500
526-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	5,000
526-253-824.000	ADMINISTRATIVE EXPENSE	2,000
526-253-960.001	DELINQUENT TAXES WRITTEN OFF	400
526-253-960.100	BANKING FEES	100
526-253-980.000	OFFICE EQUIPMENT & FURNITURE	3,000
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(12,000)
ESTIMATED REVENUES - FUND 526		12,000
APPROPRIATIONS - FUND 526		12,000
NET OF REVENUES/APPROPRIATIONS - FUND 526		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 527 2021 100% DTR

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
527-000-445.000	INTEREST AND PENALTY ON TAXES	7,000
527-000-448.000	ADMINISTRATION FEE	11,000
527-000-665.000	INTEREST EARNED	9,600
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		27,600
Dept 253 - COUNTY TREASURER		
527-253-727.000	OFFICE SUPPLIES	1,000
527-253-797.000	POSTAGE	500
527-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,000
527-253-824.000	ADMINISTRATIVE EXPENSE	13,000
527-253-900.000	PRINTING & PUBLISHING	500
527-253-960.001	DELINQUENT TAXES WRITTEN OFF	500
527-253-960.100	BANKING FEES	100
527-253-980.000	OFFICE EQUIPMENT & FURNITURE	2,000
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(27,600)
ESTIMATED REVENUES - FUND 527		27,600
APPROPRIATIONS - FUND 527		27,600
NET OF REVENUES/APPROPRIATIONS - FUND 527		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 528 2022 100% DTR

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
528-000-445.000	INTEREST AND PENALTY ON TAXES	10,000
528-000-448.000	ADMINISTRATION FEE	15,000
528-000-665.000	INTEREST EARNED	2,600
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		27,600
Dept 253 - COUNTY TREASURER		
528-253-727.000	OFFICE SUPPLIES	1,000
528-253-797.000	POSTAGE	1,000
528-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,000
528-253-824.000	ADMINISTRATIVE EXPENSE	13,000
528-253-900.000	PRINTING & PUBLISHING	500
528-253-960.001	DELINQUENT TAXES WRITTEN OFF	500
528-253-960.100	BANKING FEES	100
528-253-980.000	OFFICE EQUIPMENT & FURNITURE	1,500
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(27,600)
ESTIMATED REVENUES - FUND 528		27,600
APPROPRIATIONS - FUND 528		27,600
NET OF REVENUES/APPROPRIATIONS - FUND 528		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 529 2019 100% DTR

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
529-000-445.000	INTEREST AND PENALTY ON TAXES	10,000
529-000-448.000	ADMINISTRATION FEE	13,000
529-000-665.000	INTEREST EARNED	4,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		27,000
Dept 253 - COUNTY TREASURER		
529-253-727.000	OFFICE SUPPLIES	1,000
529-253-797.000	POSTAGE	500
529-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,000
529-253-824.000	ADMINISTRATIVE EXPENSE	13,000
529-253-900.000	PRINTING & PUBLISHING	400
529-253-960.001	DELINQUENT TAXES WRITTEN OFF	500
529-253-960.100	BANKING FEES	100
529-253-980.000	OFFICE EQUIPMENT & FURNITURE	1,500
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(27,000)
ESTIMATED REVENUES - FUND 529		27,000
APPROPRIATIONS - FUND 529		27,000
NET OF REVENUES/APPROPRIATIONS - FUND 529		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 542 LIFE TRACKER

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
542-000-699.390	TRANSFER IN - FUND BALANCE	50
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		50
Dept 304 - Life Tracker System		
542-304-980.004	EQUIPMENT	50
NET OF REVENUES/APPROPRIATIONS - 304 - Life Tracker		(50)
ESTIMATED REVENUES - FUND 542		50
APPROPRIATIONS - FUND 542		50
NET OF REVENUES/APPROPRIATIONS - FUND 542		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund: 549 BUILDING INSPECTION DEPARTMENT

DB: Schoolcraft

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
549-000-480.000	BUILDING PERMIT BASE FEES	36,000
549-000-480.001	SPECIAL INSPECTION FEES	1,500
549-000-480.003	BUILDING DEPT. - PLAN REVIEW	6,000
549-000-480.004	BUILDING - ADM FEE	30,000
549-000-480.006	ELECTRICAL PERMIT FEES	22,000
549-000-626.003	COPIES - BLDG CODE	100
549-000-677.000	GENERAL REIMBURSEMENTS	500
549-000-699.390	TRANSFER IN - FUND BALANCE	30,060
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		126,160
Dept 371 - BUILDING CODE ADMINISTRATION		
549-371-706.000	WAGES - PERMANENT FULL-TIME	36,027
549-371-707.000	WAGES-PERMANENT PART-TIME	18,836
549-371-713.000	SOCIAL SECURITY	2,402
549-371-714.000	MEDICARE	800
549-371-715.001	CASH IN LIEU OF MEDICAL INS.	2,500
549-371-717.000	LIFE INSURANCE	27
549-371-723.000	WORKMAN'S COMPENSATION	600
549-371-725.000	RETIREMENT/Employer Cost	1,300
549-371-727.000	OFFICE SUPPLIES	1,500
549-371-807.000	MEMBERSHIPS	250
549-371-810.000	TRAINING/EDUCATION COSTS	1,000
549-371-860.000	TRAVEL/MILEAGE	3,500
549-371-900.000	PRINTING & PUBLISHING	100
549-371-969.000	INDIRECT CHARGE ON COSTS	34,618
549-371-980.000	OFFICE EQUIPMENT & FURNITURE	700
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING CODE		(104,160)
Dept 372 - ELECTRICAL INSPECTOR		
549-372-801.549	ELECTRICAL INSPECTOR CONTRACT	22,000
NET OF REVENUES/APPROPRIATIONS - 372 - ELECTRICAL IN		(22,000)
ESTIMATED REVENUES - FUND 549		126,160
APPROPRIATIONS - FUND 549		126,160
NET OF REVENUES/APPROPRIATIONS - FUND 549		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
580-000-403.000	CURRENT PROPERTY TAX	238,500
580-000-412.000	DELQ PERSONAL PROPERTY TAXES	25
580-000-421.000	DELINQUENT LEASED LAND	40
580-000-429.000	COMMERCIAL FOREST RESERVE	2,000
580-000-429.001	COMMERCIAL FOREST WITHDRAWAL	50
580-000-432.000	SENEY REFUGE PILT	300
580-000-437.000	INDUSTRIAL FACILITIES TAX	3,500
580-000-440.000	DNR PILT	3,000
580-000-442.000	HOUSING COMM PILT	650
580-000-573.000	LOCAL STABILIZATION SHARE TAX (NE	5,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		253,065
Dept 253 - COUNTY TREASURER		
580-253-700.000	EXPENDITURES	252,990
580-253-963.000	BONDS	25
580-253-964.000	TAX TRIBUNAL REFUNDS	25
580-253-964.001	BOARD OF REVIEW REFUNDS	25
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(253,065)
ESTIMATED REVENUES - FUND 580		253,065
APPROPRIATIONS - FUND 580		253,065
NET OF REVENUES/APPROPRIATIONS - FUND 580		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 581 AIRPORT

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
581-000-651.000	AIRPORT HANGAR FEES	19,080
581-000-653.000	SALE OF FUEL AIRPORT	65,000
581-000-677.000	GENERAL REIMBURSEMENTS	200
581-000-679.000	REIMBURSEMENT-PREPAID SALES T	1,500
581-000-687.001	SALES TAX DISCOUNT	100
581-000-699.000	APPROPRIATION TRANSFER IN	34,361
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		120,241
Dept 595 - AIRPORT OPERATION		
581-595-704.000	SUPERVISORY & DEPUTIES	8,436
581-595-713.000	SOCIAL SECURITY	502
581-595-714.000	MEDICARE	118
581-595-723.000	WORKMAN'S COMPENSATION	175
581-595-725.000	RETIREMENT/Employer Cost	5,760
581-595-747.000	MAINTENANCE/REPAIR SUPPLIES	3,000
581-595-757.000	GAS/OIL/GREASE/ANTIFREEZE	4,000
581-595-757.581	FUEL PURCHASE	50,000
581-595-801.000	PROFESSIONAL/CONTRACTUAL SER.	2,200
581-595-801.581	PROFESSIONAL SER-MDOT	20,250
581-595-808.000	CERTIFICATION FEE	250
581-595-817.100	SER/MAIN CONTRACT - AWOS	2,500
581-595-850.000	COMMUNICATIONS	3,900
581-595-924.000	ELECTRICITY	6,000
581-595-926.000	HEATING	4,000
581-595-934.000	EQUIPMENT REPAIR	2,000
581-595-936.000	VEHICLE REPAIR	1,000
581-595-940.000	EQUIPMENT RENTAL	250
581-595-960.100	BANKING FEES	5,900
NET OF REVENUES/APPROPRIATIONS - 595 - AIRPORT OPERA		(120,241)
ESTIMATED REVENUES - FUND 581		120,241
APPROPRIATIONS - FUND 581		120,241
NET OF REVENUES/APPROPRIATIONS - FUND 581		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

		2023-24
GL NUMBER	DESCRIPTION	APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
595-000-670.595	SHERIFF COMMISSARY SALES	7,100
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		7,100
Dept 351 - COUNTY JAIL		
595-351-771.000	COMMISSARY PURCHASES	7,100
NET OF REVENUES/APPROPRIATIONS - 351 - COUNTY JAIL		(7,100)
ESTIMATED REVENUES - FUND 595		7,100
APPROPRIATIONS - FUND 595		7,100
NET OF REVENUES/APPROPRIATIONS - FUND 595		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 636 COMPUTER DEPARTMENT

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
636-000-677.850	INTERNET REIMBURSEMENT	100
636-000-699.000	APPROPRIATION TRANSFER IN	37,580
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		37,680
Dept 267 - DATA PROCESSING		
636-267-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,200
636-267-801.008	PROFESS/CONTRACT-Network	7,800
636-267-817.007	CONTRACTS/Pros.Atty	3,000
636-267-817.011	CONTRACTS/WEB SITE	1,840
636-267-817.012	CONTRACT SER/GODADDY	2,500
636-267-828.000	LICENSING FEES	900
636-267-850.002	INTERNET	1,440
636-267-980.004	EQUIPMENT	10,000
NET OF REVENUES/APPROPRIATIONS - 267 - DATA PROCESSI		(37,680)
ESTIMATED REVENUES - FUND 636		37,680
APPROPRIATIONS - FUND 636		37,680
NET OF REVENUES/APPROPRIATIONS - FUND 636		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 653 POSTAGE METER

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GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - GENERAL REVENUES		
653-000-677.003	POSTAGE REIMBURSEMENT	12,000
653-000-677.141	POSTAGE REIMBURSEMENT-FOC	1,400
653-000-699.000	APPROPRIATION TRANSFER IN	13,600
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		27,000
Dept 253 - COUNTY TREASURER		
653-253-727.000	OFFICE SUPPLIES	1,000
653-253-797.000	POSTAGE	24,000
653-253-940.000	EQUIPMENT RENTAL	2,000
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASU		(27,000)
ESTIMATED REVENUES - FUND 653		27,000
APPROPRIATIONS - FUND 653		27,000
NET OF REVENUES/APPROPRIATIONS - FUND 653		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

		2023-24 APPROVED BUDGET
GL NUMBER	DESCRIPTION	
Dept 000 - GENERAL REVENUES		
656-000-677.001	REIMBURSEMENTS-TELEPHONE	800
656-000-699.000	APPROPRIATION TRANSFER IN	15,700
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		16,500
Dept 227 - TELEPHONE		
656-227-850.000	COMMUNICATIONS	16,500
NET OF REVENUES/APPROPRIATIONS - 227 - TELEPHONE		(16,500)
ESTIMATED REVENUES - FUND 656		16,500
APPROPRIATIONS - FUND 656		16,500
NET OF REVENUES/APPROPRIATIONS - FUND 656		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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BUDGET REPORT
Fund: 661 MOTOR POOL

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		2023-24
		APPROVED
		BUDGET
GL NUMBER	DESCRIPTION	
Dept 000 - GENERAL REVENUES		
661-000-699.390	TRANSFER IN - FUND BALANCE	10,000
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVEN		10,000
Dept 305 - SHERIFF ADMINISTRATION		
661-305-936.000	VEHICLE REPAIR	4,000
661-305-980.004	EQUIPMENT	6,000
NET OF REVENUES/APPROPRIATIONS - 305 - SHERIFF ADMIN		(10,000)
ESTIMATED REVENUES - FUND 661		10,000
APPROPRIATIONS - FUND 661		10,000
NET OF REVENUES/APPROPRIATIONS - FUND 661		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		22,167,506
APPROPRIATIONS - ALL FUNDS		22,167,508
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(2)
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		